



HASLEMERE TOWN COUNCIL

Small Grant / Green Grant Application Form¹

CONTACT DETAILS

Name of Organisation	ROTARY CLUB OF HASLEMERE
Contact Name	PAUL MILLS
Position in Organisation	PRESIDENT 2021/22.
Address	
Telephone	
Email	

PROJECT DETAILS

Name of Project	"TALK TO ME" HASLEWY COUNSELLING
What aspect of the project will grant money be used for. Please be as specific as possible. ²	ONE COUNSELLOR WORKS VOLUNTARILY & IS FREE OF CHARGE. DUE TO DEMAND THE SECOND COUNSELLOR IS PAID USING ROTARY CLUB FUNDS RAISED THROUGH GRANT OR FUNDRAISING ACTIVITIES
What benefits for the Haslemere community do you expect will result from the project? ³	THIS SERVICE OFFERS A FREE, PROFESSIONAL COUNSELLING SERVICE COVERING MOST ASPECTS OF LIFE EXPERIENCES, RESULTING IN MENTAL HEALTH ISSUES. WITH ITS LOCATION IN HASLEWY & FREE TO USE, IT IS WIDELY ACCESSIBLE.
Scheduled project start and finish date	JULY 2021 → ONGOING

FUNDING DETAILS

Total estimated cost of the project	(ONE THOUSAND POUNDS) APPROX £1,000 PER MONTH ANTICIPATED.
Amount of grant requested from the Town Council	£2,500
Have you or will you be applying to other bodies for financial assistance? ⁴	(Yes/No) NO
If yes please state: To whom applied	ROTARY WAVERLEY WIDG COVID SUPPORT FUND.
Amount(s) applied for	£2,500
Amount(s) received	£2,500

¹ Delete as appropriate

² Use a separate sheet if required

³ Use a separate sheet if required

⁴ HTC will not accept applications for 100% of project funding

Have you received a grant from the Town Council before? If so for how much and for what purpose? ⁵	NOT THAT I AM AWARE.
What fundraising activities will your organisation be doing to fund this project?	STREET COLLECTIONS, SANTA SLEIGH, CHARITY FAIR & STALLS

ORGANISATION DETAILS

Is your organisation a Registered charity or trust? (If yes please provide Registration Number)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Registration Number: CHARITY No - 1026004
Is it affiliated to a National Body? If yes please specify.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What are the aims and objectives of the organisation?	TO SERVE THE COMMUNITY & CREATE FRIENDSHIP BETWEEN LIKE MINDED COMMUNITY MINDED INDIVIDUALS FROM ALL BACKGROUNDS
What is the geographical area covered by your organisation?	MEMBERSHIP & COMMUNITY SUPPORT FOR HASLEMERE & SURROUNDING VILLAGES
Bank account to which payment should be made This must be in the name of your organisation. Payments cannot be made to individuals.	Account Name: Sort Code: Account Number:

VALIDITY CHECKLIST

For your project to be considered you must be able to confirm the following statements:

Criteria	Tick to confirm
The project is of benefit to residents of the Council's electoral area	<input checked="" type="checkbox"/>
You hold a bank account in the name of the organisation applying, not an individual	<input checked="" type="checkbox"/>
This application is accompanied by either the latest audited financial report or, where this does not exist, a forecast budget of income and expenditure relating to the grant application.	<input checked="" type="checkbox"/>
The grant is not for a project already completed	<input checked="" type="checkbox"/>
The grant is not to contribute to a surplus for charitable distribution or to increase your organisation's reserves	<input checked="" type="checkbox"/>
You consent to acknowledge HTC's contribution in your marketing / promotional material	<input checked="" type="checkbox"/>

DECLARATION

In submitting this application on behalf of the stated organisation I certify that all statements made or enclosed to be true. This application and all supporting information may be made publicly available	Signed: Print name: PAUL ANDREW MILLS
Date 28/12/2021.	28/12/2021.

⁵ HTC will not accept applications from organisations which have been awarded a grant in the last two years.

ROTARY CLUB OF HASLEMERE - CHARITY NUMBER 1026004

END OF YEAR STATEMENT OF BENEVOLENT ACCOUNT FOR FINANCIAL YEAR 2020/2021

ITEM No.	ITEM	INCOME (£)	EXPENDITURE (£)	REMARKS
	<u>TIED GRANTS AND DONATIONS</u>			
1	Rotary District Grant for COVID/PPE	1,000.00	1,000.00	Expenditure on Pop-Up Shop Supplies
2	Haslemere Penny H'penny Trust for Computer Recycling	1,500.00	1,500.00	Payments to Disking
3	CFS Grant for Computer Recycling	600.00	600.00	Payments to Disking
	<u>UNTIED GRANTS AND DONATIONS</u>			
4	Haslemere Festival Hounds	250.00		
5	Shottermill Great Memorial Trust Grant for Pop-Up Shop	1,000.00	407.70	Expenditure on Pop-Up Shop Supplies
6	Shottermill Great Memorial Trust for Christmas Presents	750.00	750.00	
7	Joan Mills Sponsored Walk	95.00		
8	Chiddingfold Charity Fund - from Bonfire night	500.00		
9	Fernhurst School Donation for Mud Kitchens	135.00		
10	Donation from Mud Kitchens	485.00		
11	Donations in-lieu Christmas Cards	237.89		
12	Donation from Chairs	220.00		
	<u>DONATIONS IN KIND</u>			
13	K Ochel - Production of goods from Coffee Sacks	0.00	0.00	Example Only
14		0.00	0.00	Example Only
	<u>FUND RAISING</u>			
15	Small Donations - Just Giving	2,378.17		
16	Small Donations - National Telephone Funding	120.77		
17	Halloween Pumpkin Carving & Raffle	543.17		
18	Sacks for scarecrows	370.13		
19	Christmas Presents for School Children	230.00	1,099.15	£1,849.15 (less expenditure at item 6)
20	Pop-Up Shop Income	8,521.15		
21	Pop-Up Shop expenses		0.00	£1,407.70 (less expenditure at items 1 & 5)
22	Computer Recycling (Payments to Disking)		229.61	£2,329.61 (less expenditure at items 2 & 3)
23	Transfers (wrong acct)	645.11	645.11	
	<u>DONATIONS GIVEN</u>			
24	Rotary Foundation		580.00	
25	President's Charity - Forest School		2,000.00	
26	President's Charity - Breast Cancer Haven		2,000.00	
27	Beirut Appeal		512.50	
28	Poppy Appeal		50.00	
29	Chiddingfold Community Fund		450.00	
30	Haslemere Festival Art Project		250.00	
	BENEVOLENT ACCOUNT TOTAL RECEIPTS & EXPENDITURE	19,581.39	12,074.07	

SUMMARY:

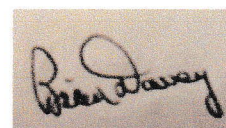
Receipts	19,581.39
Payments	12,074.07
Hence Total Restricted Funds This Year	7,507.32
Restricted Funds b/f from Last Year	5,397.56
Hence Restricted Funds c/f to Next Year	12,904.88
Comprising : Bank Account	12,904.88
Plus Cash in Hand	0.00

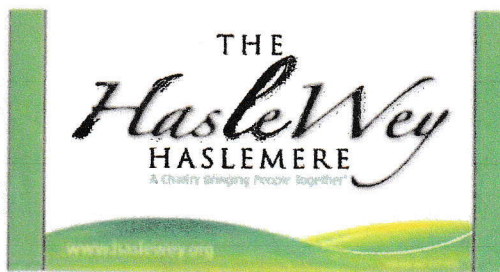
President's Charities Estimates:

Stroke Club - £6,000
 Food Bank - £3,000
 Left in Ben Acct - £2,000
Total - £11,000

Correct as at 30 June 2021

Independently examined by Brian Davey, Company Director, 6 Weysprings, Haslemere, Surrey GU27 1DE on 14th November 2021





6th December 2021

Rotary Club of Haslemere Talk to Me Counselling Monitoring Update

Firstly on behalf of the Counsellors and Team at The Haslewey we would like to thank you for your funding totalling £2500 and partnership in the project to date.

The initial discussions started in early 2021 with the set up of a suitable space for Counselling out of The Haslewey. The Covid-19 pandemic had identified a real need for affordable counselling and after discussions with yourselves we agreed to start the "Talk to Me" counselling service in partnership with the first face to face counselling starting in July.

Both our Counsellors (Fiona Hewkin & Bernadette Gibson) have seen clients and during September and October both were at capacity. Bernadette had to withdraw services during November & December due to personal circumstances but will be back at Haslewey from January. This is of particular importance to the project as Bernadette offers her counselling on a volunteer basis with the Haslewey just reimbursing her insurance costs. Having a volunteer counsellor doubles the amount of people we can help as the resources and funding we presently have do not cover 2 paid counsellors. Looking ahead if we lose Bernadette I feel there will be a need to look to employ another counsellor as the need is there.

The Haslewey has not claimed any room hire costs during this time and ideally is looking to cover one of the days and applying for funding independently. We have also allowed use of the room on an ad hoc basis in the evenings to support those unable to attend during working hours. This requires another staff member to be in the building as per our safeguarding policy but to date has not been problematic.

2022 does not see the need for these services diminishing and there is a very strong indication that there will be a surge in people needing support post Christmas. This is a normal pattern with money and relationship problems, added with the ever changing pandemic situation there is still a very great need to continue with the "Talk to Me" services. We are also very newly identified as a Referral Service for Haslemere Centre for Health and the Doctors here are also indicating a real need for a counselling service such as ours to continue.

I have attached a breakdown of our costs to date together with your funding and donations received through the service.

Thank you again for your continued support, we could not offer this service without your help with funding.

With Kind Regards

Kerry Morren-Jeffs
Haslewey Centre Manager

Haslemere & District Community Centre, Lion Green, Haslemere, Surrey. GU27 1LD.

T. 01428 648716 E. info@haslewey.org

Registered Charity Number: 1077316 Company Number: 3800881

ROTARY COUNSELLING

INCOME	EXPENDITURE	
2500.00		Grant
	79.99	Desk
	19.99	Lamp
	20.99	Water Feature
	38.99	Art Work
	25.58	Amazon
	22.31	B Gibson
	82.31	B Gibson
9.90		Sum Up
10.00		Sum Up
	257.70	F Hewkin
	82.31	B Gibson
19.80		Sum Up
20.00		Counselling Donation
	20.31	Cards
9.90		Sum Up
20.00		Counselling Donation
	300.00	F Hewkin
	82.31	B Gibson
	82.31	B Gibson
	300.00	F Hewkin
95.00		Counselling Donation
9.90		Sum Up
19.80		Sum Up
	480.00	F Hewkin
2714.30	1895.10	
		£819.20