

CCTV Installation Beacon Hill and Hindhead**Beacon Hill.**

Last September a proposal went to Council, with a recommendation that "the remainder of budget currently held in the CCTV earmarked reserve is used in 2020-21 to install CCTV in Beacon Hill."

The recommendation didn't say how much was left in the EMR, but on checking the balance was £3294 some way short of the full cost (see table below). We are now keen to complete the installation, but in addition to the initial shortfall, costs have risen quite significantly since the original quotes were obtained. There are also associated legal costs as we need a lease on SCC land to install the box housing the hard drive.

The CCTV EMR still has the £3294 balance, but to complete the installation in Hindhead we need an additional

Beacon Hill installation	£6700
Beacon Hill Licence SCC	£1000
Data processing	£300
Signage	£100
Total	£8,100

Hindhead.

In 2021-22 budget £3500 was budgeted for the Hindhead installation. Prices have since increased and we need to take into account signage and data costs which we were not aware of when the initial quote was obtained.

Hindhead installation	£4000
Data processing	£300
Signage	£100
Total	£4,400

Fortunately, the Professional fees / CAPEX EMR has a balance of £8427. If the estimated £5706 shortfall for both projects is paid for from this EMR it would leave nearly £3000 for other legal costs which may be incurred during the year.

RECOMMENDED: that the CCTV installations at Hindhead and Beacon Hill are implemented as soon as possible. The balance of the EMR and budget of £3500 to be used first, associated shortfall to be funded from the Professional fees / CAPEX EMR.