

Tree maintenance expenditure

BACKGROUND

The first tree inspection on all formerly owned WBC freehold sites has been received. A sum of £4,000 was put in this year's budget to include not only the fee for the inspections but also any maintenance required.

Essential work has taken place on Lion Green and the work required in Beacon Hill is on trees adjacent to the road, which need traffic management. This has resulted in the budget already having been reached. There is further necessary work to be done in Town Meadow, amounting to £1,700.

All non-essential work will have to be carried over into the next financial year and an increase in the budget to £5,500 be suggested to the budget working party.

RECOMMENDATION: The work in Town Meadow to proceed in the sum of £1,700 and be paid from the Haslemere Community Fund budget.