

## CIL FUNDING APPLICATION FORM

### INTRODUCTION

Haslemere Town Council receives 25% of money received through the Community Infrastructure Levy, collected by Waverley Borough Council (WBC) from development in Haslemere. Any CIL monies due are confirmed by WBC at the end of 6 monthly periods ending in March and September and paid to Haslemere Town Council shortly thereafter. The funds are available to spend on local projects in Haslemere. As set out in the CIL Regulations, this local proportion of CIL should be used for:

- The provision, improvement, replacement, operation or maintenance of infrastructure; or
- Anything else that is concerned with addressing the demands that development places on an area

The definition of infrastructure is broad and includes amongst other items:

- Roads and other transport infrastructure
- Schools and other educational facilities
- Medical facilities
- Open spaces
- Sporting and recreational facilities
- Flood defences

Please read the Haslemere Town Council CIL funding application form guidance notes before completing this form. To discuss a potential project, or for further guidance, please contact the NAME.

Please note that if an external organisation has been granted CIL funds for a project it may not apply for further CIL funding, regardless of the project, until twelve months have elapsed since the previous award was granted.

CIL applications will be validated by AND consideration by the CIL Committee, applications accepted by the CIL Committee will be forwarded to the Full Council for further consideration and prioritising against available and anticipated funds.

Completed application forms and supporting information should be returned to: [EMAIL ADDRESS](#)

**Please note that to prevent duplication of effort, if an organisation is also applying for Strategic CIL from Waverley Borough Council for the same project as they wish to request Neighbourhood CIL, then Haslemere Town Council will accept an initial application for Neighbourhood CIL funds using the Waverley Borough Council CIL application form.**

Linked Document: CIL Policy and Funding Application Form Guide for Applicants

## CIL FUNDING APPLICATION FORM

1. Applicant organisation	
HASLEMERE BOWLING CLUB (HBC)	

2. Name and position of main contact	
3. Applicant contact details (phone no, email and address)	
4. Type of organisation If a charity, please provide registration number	SPORTING AND RECREATIONAL CHARITY CHARITY # 3495
5. Is the organisation able to reclaim VAT?	No
6. Location of project	RECREATION GROUND OLD HASLEMERE ROAD HASLEMERE SURREY GU27 2NN www.haslemere-bowling.org.uk
7. Summary of the project proposal	<ul style="list-style-type: none"> <li>• REFURBISHMENT AND IMPROVEMENT OF HBC FACILITIES.</li> <li>• REBUILD AND RESTORE RINK (THE GREEN) EDGES WHICH HAVE BECOME ERODED/COLLAPSING.</li> <li>• RE SURFACING THE UPSTANDS AND REPLACE TRENCH MATTING AND NEW PLASTIC RINK LANE MARKERS.</li> <li>• WOODWORK REPAIR. REDECORATE CLUBHOUSE INCLUDING PREPARATION AND REPAINTING OF THE PAVILION (INTERNAL and External), REFURBISHMENT OF BENCHES, EQUIPMENT HUT AND MAIN ENTRANCE GATE.</li> <li>• UPDATE VERY OLD IN HOUSE APPLANCES eg REFRIGATOR IN LICENCED BAR.</li> </ul>
8. Estimated project cost	£ 35,000 . 00

9. Please show in the table the amount of CIL funding being sought and any other contributions that may have been allocated for this scheme

	Amount	Detail
CIL funding sought	£ 25,000 . 00	FOR ABOVE PROJECTS
Any other Local authority contribution eg EBC and/or SCC	No	
Third party contribution	£ 10,000 . 00	No
Total cost	£ 35,000 . 00	

<p>10. Detail of additional sources of funding available</p>	<p>FUND RAISING EVENTS eg. RAFFLES, SOCIAL EVENTS, CLUB LICENCED LOTTERY. AIMED AT COVERING RUNNING COSTS. TAKING INTO ACCOUNT FINANCIAL RESTRAINTS OF THE MEMBERS.</p>
<p>11. Why is CIL funding being sought? Please provide details of sources of funding already considered or applications made for funding</p>	<ul style="list-style-type: none"> <li>• TO PROVIDE BOWLING &amp; SOCIAL FACILITIES FOR THE AREA AND REBUILD CLUB FOLLOWING LOSSES DUE TO COVID PANDEMIC.</li> <li>• TO ENSURE THIS VALUABLE ASSET IS AVAILABLE FOR THE COMMUNITY INDEFINITELY AND TO REVERSE THE DETERIORATION IN THE QUALITY OF THE WHOLE ASSET AND ENSURE ITS AVAILABILITY FOR THE LOCAL COMMUNITY OF HASLEMERE ETC AND BEYOND.</li> </ul>
<p>12. Please indicate whether the organisation has previously received CIL or other funding sources from either Haslemere Town Council and/or Waverley Borough Council. If yes, provide amounts and timings</p>	<ul style="list-style-type: none"> <li>• £10,000 FROM WBC/HMG COVID GRANT IN 2020</li> <li>• £2,915 FROM WBC - IRRIGATION WATER PUMP REPLACEMENT</li> <li>• £8,000 FOLLOW UP GRANT TO COVER 2ND LOCKDOWN IN 2021.</li> </ul>
<p>13. How does the project help address the demands of development in the area. What evidence is there to support this?</p>	<p>THE PROJECT AIMS TO PRESERVE THE BOWLING CLUB IN GOOD SHAPE FOR FUTURE PLAYERS TO PARTICIPATE IN LEAGUE / COUNTY MATCHES OFFERING GOOD QUALITY FACILITIES. IT PROVIDES SPORT FOR THE PLANNED POPULATION INCREASE - PARTICULARLY IN SOUTH HASLEMERE, ANTICIPATED AT THE END OF THE YEAR. NO NEW COMMUNITY OR SPORTING FACILITIES HAVE YET BEEN INCLUDED IN THESE DEVELOPMENTS. THE HBC IS PLACED WITHIN WALKING DISTANCE OF THE NEW HOUSING ESTATES.</p> <p>COMMENT: A TOWN OF HASLEMERE'S STANDING SHOULD HAVE A BOWLING CLUB TO BE PROUD OF.</p>

<p>14. What evidence is there of support from the community</p>	<ul style="list-style-type: none"> <li>• MEMBERSHIP INVOLVING PLAYERS AND SPECTATORS IS INCREASING AFTER A DECLINE DURING LOCKDOWN.</li> <li>• BOWLS, NOW INCLUDED IN OLYMPICS HAS INCREASED AWARENESS.</li> <li>• LOCAL CHURCHES INTERESTED IN PROMOTING THE SPORT FOR THEIR ADULT AND YOUTH GROUPS - "DEN CLUB".</li> <li>• HEALTH BENEFITS DERIVING FROM AN OUT DOOR SPORT INVOLVING FEW PHYSICAL INJURIES, SOCIAL CONTACT AND EXERCISE HAS BEEN RECOGNISED. PROVIDED</li> </ul>
<p>15. Proposed timescales for the project</p>	<p>A "SOCIAL PRESCRIBING" OPPORTUNITY FOR HASLEMERE HEALTH CENTRE LAST YEAR (2022)</p> <ul style="list-style-type: none"> <li>• RECOGNITION OF A VALUABLE COMMUNITY ASSET ACKNOWLEDGED BY MANY. LETTERS AVAILABLE.</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• START AUTUMN 2023</li> <li>• EXPECTED COMPLETION - CONDITIONAL ON ADEQUATE FUNDING.</li> </ul>
<p>16. Is there a related revenue spend (i.e. day-to-day running costs) associated with the project? How will this be addressed?</p>	<ul style="list-style-type: none"> <li>• NOT ANTICIPATED.</li> </ul>
<p>17. If the organisation is not in the public sector please provide details of the organisation's finances Please include a copy of the most recently audited accounts, including details of unrestricted reserves</p>	<p>SEE LATEST AUDITED ACCOUNTS ATTACHED. SEE TREASURER'S LATEST REPORT ATTACHED. <u>NB.</u> HAD IT NOT BEEN FOR HMG/WBC FINANCIAL INTERVENTION IN 2020 THE HBC WOULD HAVE BECOME INSOLVANT.</p>
<p>18. Do you need planning permission to carry out the works?</p>	<p>No</p>
<p>19. If planning permission is required is it in place to carry out the works?</p>	<p>NOT APPLICABLE.</p>
<p>If so, please provide the application number</p>	

Section E: Declaration

When you have completed the application, please sign this declaration and submit the application form as directed.

To the best of my knowledge the information I have provided on this application form is correct.

If Haslemere Town Council agrees to release funds for the specified project, these funds will be used exclusively for the purposes described. In such an event, I agree to inform Haslemere Town Council via the Town Clerk of any material changes to the proposals set out above. When requested, I agree to provide Haslemere Town Council with all necessary information required for the purposes of reporting on the progress or otherwise of the identified project. I recognise Haslemere Town Council's statutory rights as the designated provider of these CIL funds, which includes provisions to reclaim unspent or misappropriated funds.

Privacy Notice: By signing this form, the applicant agrees to Haslemere Town Council checking all supplied information for the purposes of informing decision making. The information on this form will be stored in the Town Council's filing system and summarised in the Council's accounting system for the sole purpose of fund processing, analysis and accounting. Information about the project may be publicised on Haslemere Town Council's website and in public material for publicity purposes. Personal data will not be disclosed without prior agreement of those concerned, unless required by law. For further information on the Council's privacy policy, please see: [webiste](#)

Signed: \_\_\_\_\_

Organisation: Haslemere Bowling Club (HBC)

Date: 24 February 2023.

All organisations involved with the application will need to sign and date the form.

Signed: \_\_\_\_\_

Organisation: NA

Date: \_\_\_\_\_

# HASLEMERE BOWLING CLUB - ATTACHMENT TO "CIL" APPLICATION.

## INCOME and EXPENDITURE Statement 31 Oct 2021 to 31 Oct 2022

### INCOME

Annual Fees	£3,665.00
Donations	£602.00
Sponsors	£650.00
Grants	£0.00
Bar Income	£881.15
Fixture Fees	£847.00
Club Comp Fees	£160.00
Teas and Raffles	£376.00
Club Lottery	£820.00
Social EVENTS	£1,330.00
Gift Aid	£0.00
Balancing Credit/Shirts	£280.15

**£9,611.30**

Opening balance	£14,860.02
Plus Income	£9,611.30
	<b>£24,471.32</b>
Less Expenditure	£12,442.27
<b>Trading Balance</b>	<b>£12,029.05</b>

Bank Balance	<b>£12,049.05</b>
Unpresented Cheque	£20.00
<b>True Balance</b>	<b>£12,029.05</b>

Fixed Investment      **£6,140.01**      24-Mar-22

**Nett Financial Position      £18,169.06**

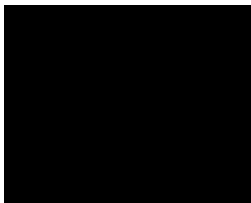
### EXPENDITURE

Balancing Debit	£180.00
Rates	£83.68
Power	£232.02
Green Maint	£7,741.70
Insurance	£511.52
Brown Bins	£61.28
R and M	£981.46
Affiliations	£320.50
Teas Raffles Social Ev	£1,168.44
ZOOM & Web Dom	£65.98
Post Print Stationery	£123.52
Honour Boards Trophies	£247.36
Bar Licence and Stock	£544.81
Banners Posters	£0.00
Club Lottery	£20.00
Club Shirts	£160.00

**£12,442.27**

**Years Trading Balance      £2,830.97**  
to date (ends 30 Oct)

01-Nov-21	£14,860.02
31-Oct-22	£12,029.05
	<b>2830.97</b>



## HBC AGM 3 Nov 2022

### TREASURERS REPORT

HASLEMERE BOWLING  
CLUB. ATTACHMENT  
TO "CIL" APPLICATION.

Two documents are provided in support of this report

- Income and Expenditure Statement 31 Oct 2021 to 31 Oct 2022
- HBC Budget Forecast for 2022-2023

The trading Balance for the year just concluded records a loss of £2830.97 which is disappointing, but understandable, if you examine the level of fixed costs associated with preparing and maintaining a six rink green and essential supporting necessities, compared with the membership levels. Whilst Judy and her team achieved a significant result with the membership drive we still need to go further next season and continue to increase active membership to a level which makes the club financially viable.

Factors contributing to the trading deficit were

- Low number of active members at the start of the season creating an inability to meet all Friendly Fixture commitments with 18 being cancelled with the loss of £500 revenue. This picked up later in the season as new members participated. This is not a problem common to Haslemere and many other of our local clubs are struggling and some like Bramley have ceased to continue into next year
- Increase (£500) in the green contractor's annual fee which he had held static for three years. Current charges will remain in force until April next year when we will have to negotiate a new contract price.
- High Repair and maintenance costs associated with replacing both water heaters, one of which previously failed and caused the flooding of the clubhouse.
- Lingering affects of Covid and the impact on socialising
- Poor return from the bar which was slow to start but picked up later in the season – members drinking habits have also changed with a greater demand for non-alcoholic beverages
- As always there is the 'dead period' between 31 Oct and 24 Apr when very little revenue is raised but we still pay out at least £625/month to the green contractor

On the positive side the club lottery has been a major success and a key part of our revenue raising and we hope to improve on that. A vote of thanks to Brian Archbold for all his efforts.

The net financial position of the club stands at £18169.06 and the next two years are critical in turning around the club's position. The committee is following all possible avenues to ensure that we reach a sustainable financial future. The key is increasing membership with active participation in all club activities and being prepared to pay what is necessary for the club facility.

With regard to the Budget Forecast for next year I will not write in detail here but speak from the floor at the meeting. There are significant challenges that could increase costs and therefore make us work harder to at best balance the books