



HASLEMERE TOWN COUNCIL

Small Grant / Green Grant Application Form¹

CONTACT DETAILS

Name of Organisation	Haslemere Swimming Club
Contact Name	Sarah Scholes
Position in Organisation	Welfare Officer / Fundraising
Address	Peregrine House, London Road, Rake GU33 7JH
Telephone	
Email	

PROJECT DETAILS

Name of Project	HSC - Diving Blocks Campaign
What aspect of the project will grant money be used for. Please be as specific as possible. ²	To purchase 8 x S. Line footrest starting blocks £1641.00 each 8 x stainless steel turning boards
What benefits for the Haslemere community do you expect will result from the project? ³	To replace our worn, slippery, dated blocks to give all our swimmers the best chance at realising their potential and achieving their best for their hard work.
Scheduled project start and finish date	22 July 2022 crowdfunding ends. Purchase ASAP.

. We have to reach our total by 22 July 2022 to receive the Sport England and ASA funding.

FUNDING DETAILS

Total estimated cost of the project	£18,000
Amount of grant requested from the Town Council	£1,500
Have you or will you be applying to other bodies for financial assistance? ⁴	<input checked="" type="radio"/> Yes <input type="radio"/> No
If yes please state:	Sport England: £5,400 if we reach £18,000.00 ASA Surrey: £3,300 if we reach our total
To whom applied	Sponsorship from local business!
Amount(s) applied for	Rotary Club letter sent, Shottersmill Great War Memorial Trust letter sent.
Amount(s) received	

More information in letter.

¹ Delete as appropriate

² Use a separate sheet if required

³ Use a separate sheet if required

⁴ HTC will not accept applications for 100% of project funding

Have you received a grant from the Town Council before? If so for how much and for what purpose? ⁵	NO.
What fundraising activities will your organisation be doing to fund this project?	• please see letter. • crowdfunding, co wash, gado, swimathon,

ORGANISATION DETAILS

Is your organisation a Registered charity or trust? (If yes please provide Registration Number)	Yes / <input checked="" type="radio"/> No Registration Number:
Is it affiliated to a National Body? If yes please specify.	Yes / No <u>Swim England</u>
What are the aims and objectives of the organisation? <i>please see letter for more info.</i>	• inclusive club for all swimmers of any ability or age • swim Academy • competitive Masters Squad • competitive Youth Squad
What is the geographical area covered by your organisation?	Haslemere, Greywood, Bordon, Liphase, north chapel, Liss, Cameldale -
Bank account to which payment should be made This must be in the name of your organisation. Payments cannot be made to individuals.	

VALIDITY CHECKLIST

For your project to be considered you must be able to confirm the following statements:

Criteria	Tick to confirm
The project is of benefit to residents of the Council's electoral area	<input checked="" type="checkbox"/>
You hold a bank account in the name of the organisation applying, not an individual	<input checked="" type="checkbox"/>
This application is accompanied by either the latest audited financial report or, where this does not exist, a forecast budget of income and expenditure relating to the grant application.	<input checked="" type="checkbox"/>
The grant is not for a project already completed	<input checked="" type="checkbox"/>
The grant is not to contribute to a surplus for charitable distribution or to increase your organisation's reserves	<input checked="" type="checkbox"/>
You consent to acknowledge HTC's contribution in your marketing / promotional material	<input checked="" type="checkbox"/>

DECLARATION

In submitting this application on behalf of the stated organisation I certify that all statements made or enclosed to be true. This application and all supporting information may be made publicly available	Signed: <u>[Signature]</u> Print
Date <u>Friday 1st July 2022</u>	

⁵ HTC will not accept applications from organisations which have been awarded a grant in the last two years.



Thursday, June 30th 2022

Dear Town Council Members,

Thank you so much for taking the time to consider Haslemere Swimming Clubs application for a Small Grant. I thought it may be useful to send you some detailed information to try and demonstrate our goal and how we hope to achieve it. Please do not hesitate to contact me if I can share more information.

Haslemere Swimming Club is a wonderful, inclusive club that has been part of the local community for over 50 years. With swimmers from 3 years old to over 70 years old swimming every week, we pride ourselves on having a place for everyone. We run a Swimming Academy teaching over 122 swimmers, a competitive structure as well as an active masters programme.

The club welcomes a fantastic community of enthusiastic and motivated children, teenagers and adults from the local area. All our swimmers work exceptionally hard to be the best they can whatever their aspirations and are coached by an enthusiastic, motivated team who strive to help everybody reach their full potential.

Having never fundraised before, we are aiming to purchase essential, up to date, safe, equipment. Diving blocks are a fundamental part of training for competitive swimmers and are crucial to children at all levels of the developmental pathway. Our diving blocks have become worn, slippery and wobbly over the years and are not in line with current standards.

New diving blocks will be instrumental to our younger swimmers, enabling them to focus on improving their dive technique and subsequently their racing times. This year we have five swimmers competing in National events and the opportunity to fine tune their diving skills, on the proper equipment, in their home pool, would be immensely valuable.

Unfortunately, like so many other clubs, the pandemic hit HSC hard. We held regular zoom land based workouts, kept our swimmers engaged with quizzes and Q&A sessions but, with the pool closed, lost out on valuable revenue whilst supporting our coaches and teachers.

When we returned to the pool, our Swimming Academy and squads ran at reduced, socially distanced numbers and we were unable to hold any galas. Pool hire costs have increased and

are likely to continue to rise. We had saved hard as a club to be in the position to purchase these much needed blocks, we no longer are.

The club brings together children from many different schools and as they move through the pathway strong friendships and camaraderie develop. The children have wonderful sense of belonging and support each other in training, competition and out of the pool!

Fundraising has been an excellent way to bring our HSC community of parents and children back together again after the reduced access over the pandemic. The children are doing 24hr Swimathons, cake sales, used book sales and a 'number plate, lights and screen wash' to support the cause. There is a wonderful buzz in our community.

Club Members

These numbers are done by family and include our Swim Academy, Competitive squads and Masters squad.

Haslemere – 232

Greyswood- 3

Greysthott – 15

Fernhurst – 2

Hindhead – 31

Liss - 5

Borden – 17

Financials

8 x S-Line Footrest Starting block – deck level, (600mm) - £1641.00

8 x Stainless Steel Turning Board - £546

Pre tax total £17496

Sport England – Active Together Grant - £5400

This grant is only received if we reach our Crowdfunding goal of £18000 and have 100 unique supporters in our four-week target.

ASA Surrey - £3300

Surrey ASA have pledged approximately £3300. Again, this is only available to us if we raise the rest of the required money.

We are using our Club Champs Gala entrance fee, cake sales, used book sales, reward based donating and other mini events by groups of swimmers to keep working towards our total. The entire swim club is working hard together.

We have made applications for sponsorship to a number of local businesses and schools, however it is challenging times for many businesses. We have approached the Shottermill Great War Memorial Trust and the Haslemere Roatary.

A lovely way to see more detail about the campaign, the kind of rewards we have been supported by local business with and how we are trying to reach our goal is to look at our Crowdfunding page.

<https://www.crowdfunder.co.uk/p/haslemeresc-racing-blocks-campaign>

Please do call or email me if you require any further information. We would be so grateful of any support you may be able to give to help us achieve our goal and make these up-to-date, sturdier, grippier diving blocks a reality for our swimmers.

Best wishes, Sarah

Sarah Scholes

Welfare Officer /Fundraising

Haslemere Swimming Club

07971234563



The Treasurer
Haslemere Swimming Club
The Herons Swimming and Fitness
Centre
Kings Road
Haslemere, Surrey
GU27 2QT

Contact tel 03457 60 60 60
see reverse for call times
Text phone 03457 125 563
used by deaf or speech impaired customers
www.hsbc.co.uk

Your Statement

Account Summary

Opening Balance	13,104.39
Payments In	17,424.35
Payments Out	15,554.68
Closing Balance	14,974.06



1 April to 30 April 2022

Account Name

Haslemere Swimming Club

International Bank Account Number
GB92HBUK40231571082620
Branch Identifier Code
HBUKGB4133F

Sortcode Account Number Sheet Number
40-23-15 71082620 777

Your Charitable Bank Account details

Date Payment type and details

Paid out Paid in Balance

31 Mar 22

BALANCE BROUGHT FORWARD

13,104.39

HSC Profit & Loss as at 31st March 2022

Sales			
Squad Fees	72,658.48		
HSC Membership	8,700.00		
Saturday Night Fees	52,670.39		
Autumn Meet Income	4,240.00		
Club Champs income	1,765.00		
Kit Sales	94.39		
Fund Raising	256.83		
Interest Receivable	5.61		
Job Retention Scheme Grant Received	9,221.06		
	Total Sales	£149,611.76	
Direct Expenses			
Coaches salaries	66,748.00		
Employers NIC - Other coaches	-775.83		Correction from 2020
Christmas Meet - Expenditure	93.94		
Pool Hire	75,937.36		
Long course training pool hire	2,499.60		
Kit Purchases	1,050.60		
Saturday Night Badge Purchases	422.38		
Saturday Teaching salary	6,950.00		
ASA Affiliation fee	9,543.26		
Other affiliations	20.00		
Courses	-463.01		Course Fees 2020 received ASA
Open meets	1,392.75		
Surrey Champs	1,223.00		
Pensions	1,855.36		
	Total Direct Expenses	£166,497.41	
	GROSS PROFIT / LOSS	-£16,885.65	
Overheads			
Admin salaries	5,588.00		
Software upgrades	1,221.60		
Website setup and hosting	60.00		
Printing/Post/Stationery	37.76		
Photocopier charges	389.56		
Telephone/Internet	736.61		
Travel and subsistence	1,556.16		
Travel and subsistence - Non Comp	660.27		
Bank Charges	17.50		
Go Cardless	1,768.45		
Miscellaneous expenses	-5,300.45		Write off 2015 accrual £5189.00
Social events	305.77		
Depreciation Poolside Equipment	551.23		Write off 2017 purchases
Depreciation Computer Equipment	528.30		Write off 2017 purchases
	Total Overheads	£8,120.66	
	NET PROFIT / LOSS	-£25,006.31	

HSC Bank Balance Mar'20 - Mar'22

Bank Balances				
31 March 2020	92,617.98			
31 March 2021	59,527.94			
31 March 2022	33,912.69			



RACING BLOCKS CAMPAIGN

Haslemere Swimming Club is a successful, inclusive club that has been part of the local community for **over 50 years**.

Racing diving blocks are a fundamental part of training competitive swimmers and are crucial to children at all levels of the developmental pathway. Unfortunately, our diving blocks have become worn and slippery over the years and are not in line with the optimal standards for competitive swimming.

In our first-ever fundraising endeavour, we are looking for your support to purchase essential, up-to-date, equipment to give those who aspire to be the best they can, the best chance of succeeding.

SCAN THE CODE TO VISIT OUR CROWDFUNDING PAGE

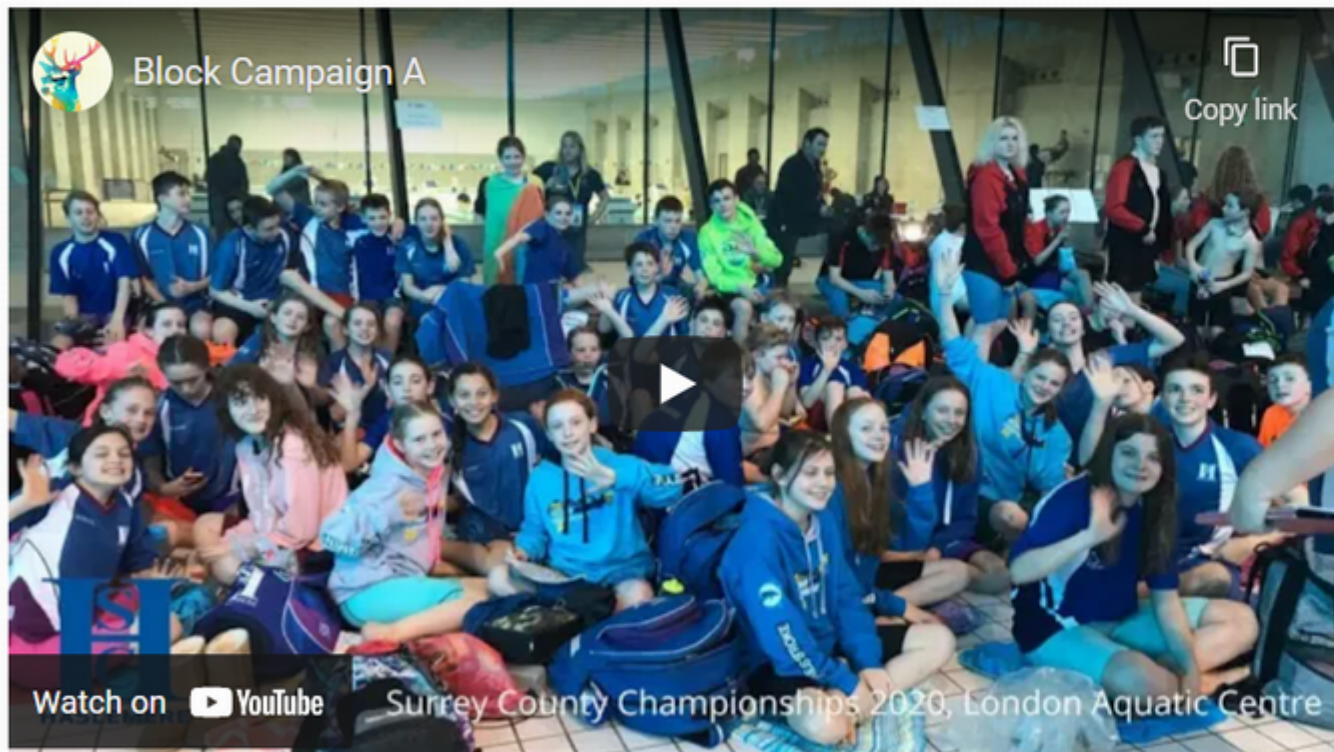


Haslemere SC - Racing Blocks Campaign

by Team HSC in Haslemere, Surrey, United Kingdom

In a future update, Snipping Tool will be your new home. Try improved features and snip with Snip & Sketch (or try the shortcut Windows logo key + Shift + S).

[Try Snip & Sketch](#)



We are working together as a club to purchase eight essential diving blocks for our hard working and talented swimmers.

£11,544

£18,000 target

7 days left

64%

148 supporters

[Support Us](#)

Keep what you raise – this project will receive all pledges made by 22nd July 2022 at 12:00pm

[Project Facebook](#) [haslemereswimmingclub](#)

[Community, Sports](#)

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