



# HASLEMERE TOWN COUNCIL

## Revenue Grant Application Form<sup>1</sup>

### CONTACT DETAILS

Name of Organisation	Waverley Hoppa Community Transport
Contact Name	Richard Davies
Position in Organisation	General Manager
Address	Unit 8 Towergate Business Park, Coopers Place, Combe Lane, Wormley, Surrey, GU8 SSZ
Telephone	01428 681710
Email	richard@hoppa.org.uk

### ORGANISATION DETAILS

Name of organisation	Waverley Hoppa Community Transport
Amount applied for from HTC	£7,500.00
What will the revenue grant money be used for – please be as specific as possible and use a separate sheet if necessary.	Vehicle running costs, such as fuel, insurance, maintenance and depreciation and driver costs
What specific benefits for the Haslemere community do you expect will result from the grant? <sup>2</sup>	To ensure the residents of Haslemere Town have access to local medical centres and have access to accessible, affordable transport

### FUNDING DETAILS

Have you or will you be applying to other bodies for financial assistance?	Yes/ No
If yes please state: To whom applied	RSCH (Hospital hoppa) Godalming TC (Hospital hoppa) WBC (for all Waverley hoppa services)
Amount(s) applied for	RSCH £15k GT £5k WBC £95k
Amount(s) received	GT£5k WBC £47.5k
What fundraising activities will your organisation be doing to fund this project?	Various fundraising for capital costs of new electric buses, corporate funding applied for and various grant issuing bodies. Raising awareness of hoppa services via new marketing materials.

<sup>1</sup> Delete as appropriate

<sup>2</sup> Use a separate sheet if required

## ORGANISATION DETAILS


Is your organisation a Registered charity or trust? (If yes please provide Registration Number)	Yes/ No Registration Number: 1104954
Is it affiliated to a National Body? If yes please specify.	Yes/ No
What are the aims and objectives of the organisation?	To provide door to door, affordable and accessible transport for those in Waverley Borough who may not have access to suitable transport.
What is the geographical area covered by your organisation?	Waverley Borough plus Guildford RSCH
Bank account to which payment should be made This must be in the name of your organisation. Payments cannot be made to individuals.	Account Name: Waverley Hoppa Community Transport Sort Code: 40-22-12 Account Number: 11433598

## VALIDITY CHECKLIST

For your project to be considered you must be able to confirm the following statements:

Criteria	Tick to confirm
The revenue grant will be used to specifically benefit to residents of the Council's electoral area	✓
You hold a bank account in the name of the organisation applying, not an individual	✓
This application is accompanied by either the latest audited financial report or, where this does not exist, a forecast budget of income and expenditure relating to the grant application.	✓
The grant is not to contribute to a surplus for charitable distribution or to increase your organisation's reserves	✓
You consent to acknowledge HTC's contribution in your marketing/ promotional material	✓

## DECLARATION

In submitting this application on behalf of the stated organisation I certify that all statements made or enclosed to be true. This application and all supporting information may be made publically available	Signed:  Print name: Richard Davies
Date 1 <sup>st</sup> Sept 2022	6/9/22.



2023-2024

Funding Grant Application



# Justification for increase in Grant funding:

- £5k grant paid by HTC every year since 2011-12
- Cost of fuel increase - £5k additional fuel operating cost per month 2022 versus 2021
- Wage and NI cost increases – min wage now £9.59 per hour (hoppa paying £10.00 per hour) Gap to min wage shrinking and struggling to recruit
- Waverley Borough Council grant reduced by 15% since last year
- hoppa strategic aim to roll out Concessionary fares across Waverley (currently £3.00 each trip in Haslemere)
- Hoppa strategic aim to move to net zero with Electric buses – requires additional funding and infrastructure

