

DRAFT/CIL committee strategy paper for the spending of CIL funds

The Infrastructure and CIL Committee wishes to ensure that, where possible, it commits to the spending priorities reflected in the newly adopted Haslemere Town Council strategy document 2023-2027, together with the Opportunities set out in the Haslemere Neighbourhood Plan.

The Council strategy and Neighbourhood Plan will provide a framework for future CIL expenditure and grant giving, where it can support a wide range of community initiatives promoting sustainability and the enhancement of residents' lives. **It must at all times look at how the project supports development.**

The Committee is maintaining a list of projects that it wishes to pursue, subject to scrutiny to ensure the project demonstrates it meets the Government criteria for CIL spending (page 2 of this document).

In addition, it was agreed that 25% of CIL receipts would be used to create a pot that external organisations could apply to for projects. Two meetings a year will be held - June & November - following receipt of April and October Neighbourhood CIL funds from WBC.

Haslemere Town Council projects

Category Council Strategy / N Plan	Project	Location	Agreed	Cost
Climate and biodiversity (Strategy)	Baseline biodiversity audit	Parish wide		
Housing & planning (Strategy)	Provision of affordable housing ¹	Parish wide		
Local environment & amenity (Strategy)	Provision of community centre	Hindhead & Beacon Hill		
Local environment & amenity (Strategy)	Drainage improvements	Town Meadow	Full Council Nov 2023	£20,000
Local business & transport (Strategy)	LCWIP initiatives Detail to be provided			
Youth (Strategy) & Local environment & amenity	Improvement of facilities – new play equipment	Town Meadow	Full Council Jan 2023	£50,000
Transport/environmental improvements (NP)	Link footpath on Church Lane	Church Lane from Health Centre to Beech Road	Full Council Jan 2024	£45,000 50% of cost
Transport/environmental improvements (NP)	Count down displays & improved timetable displays	Parish wide		
Local environment & amenity (strategy)	Improvements to right of way ²	Clammer Hill allotments Footpath 44 – land owned by HTC		

Haslemere Town Council suggested projects

Transport/environmental improvements (NP)	Contribution to improvement to junction	Wood Road/Tilford Rd		
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¹ Haslemere CLT have contacted us about this and would like to have a volunteer on the WP which steers the development of the Fairground site.

² Page 12 SCC ROWIP 2014 states “The County Council will identify points on the network where there is a loss of connectivity or safe crossing issue Suggestions and opportunities to enhance the network in line with the objectives of this Plan and the STP from parish councils, boroughs and districts funded from their CIL receipts will be considered.”

Haslemere Town Council completed projects

Category Council Strategy / N Plan	Project	Location	Agreed	Cost
Local environment & amenity (Strategy)	Replacement bench	Junction of Grayswood Rd & Beech Rd	Full Council Nov 2023	£500
Youth (Strategy) & Local environment & amenity	Improvement of facilities - Surfacing of zip wire runway	Lion Green	Full Council Nov 2023	£10,158
Youth (Strategy) & Local environment & amenity	Improvements to swings	Lion Green	Full Council Jan 2024	£1,201

Funding pot for external organisations

A pot equivalent to 25% of biannual CIL receipts for external community groups and organisations to apply to. Payments are made to the Council twice yearly (April & October). It is proposed that CIL committee meetings held following those payments (eg June and November) consider applications from any group who has validly applied for CIL funding.

Example

April 2023 CIL receipts £136,000 25% equates to £34,000

October 2023 CIL receipts £124,000 25% equates to £31,000

Applications received after April 2023 CIL receipts but before October 2023 receipts

Organisation	Amount	Total amount of project	Match funding	% of pot for April
Rugby club	£50,000	£60,000	£10,000	147%
Tennis club	£10,000	£40,000	£30,000	29%
Shottermill school	£10,000	£10,000	£0	29%

Applications received after October 2023 receipts

Organisation	Amount	Total amount of project	Match funding	% of pot for Oct
Haslemere Hall	£40,000	£51,425	£11,425	£129%