

CIL awards to HTC projects/external organisations										
Committee date	IC/FC	Minute Ref	Applicant	Scheme	Amount requested	Grant Awarded	Amount Paid	Amount Remaining	Payment Date	Comment
04/11/2021	IC	18/21	HTC	Lion Green toilets	£ 30,000.00	£ 30,000.00	£ 30,000.00	£ -	20/06/2022	Released to EMR for public toilets
04/11/2021	IC	19/21	HTC	Bin at Lion Green	£ 550.00	£ 550.00	£ 538.95	£ 11.05	07/03/2022	Release balance
06/01/2022	IC	07/22	Haslemere Lawn Tennis Club	Redevelop club house	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ -	22/02/2022	Approved by FC 22/01/22
20/01/2022	FC	30/22	HTC	Lion Green toilets	£ 40,000.00	£ 10,000.00	£ 10,000.00	£ -	20/06/2022	£30,000 from 2021, £10,000 from 2023
03/03/2022	IC	15/22	Hindhead PFA	Improve pavilion	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ -	26/04/2022	Approved by FC 24/03/22
14/07/2022	IC	26/22	HTC		£ 60,000.00	£ 60,000.00	£ 60,000.00	£ -	01/10/2022	The £70,000 referred to in the IC minues included £10,000 above
<b>Total</b>						<b>£ 110,550.00</b>	<b>£ 110,538.95</b>			

COMMITTED OR MORE INFO REQUIRED										
Committee date	IC/FC	Minute Ref	Applicant	Scheme	Amount requested	Grant Awarded	Amount Paid	Amount Remaining	Payment Date	Comment
19/01/2023	FC	11/23	HTC	Town Meadow play equipment	£ 50,000.00	£ 50,000.00		£ 50,000.00		To go out to tender for 2 items up to £50,000 - accessible and older kids plus surfacing
02/03/2023	IC	09/23	Haslewey	Solar panels	£ 45,000.00	£ 39,000.00		£ 39,000.00		Max award, need to find match funding, obtain further quotes & provide add info
02/03/2023	IC	09/23	Haslemere Bowling Club	Improve facilities	£ 25,000.00	£ 5,000.00		£ 5,000.00		To be earmarked for the improvement of the green only. Their project is dependent only getting a lot of other funding so may not proceed
02/03/2023	IC	09/23	Grayswood Speedwatch	Speed camera for A286	£ -	£ -		£ -		More info required and requested, as not approved by Police/highways or costed yet
<b>Total</b>						<b>£ 94,000.00</b>				

APPLICATIONS FOR NEXT COMMITTEE MEETING										
Committee date	IC/FC	Minute Ref	Applicant	Scheme	Amount requested	Grant Awarded	Amount Paid	Amount Remaining	Payment Date	Comment
13/07/2023	IC		Haslemere Comm Rugby Club	Install floodlights	£ 50,000.00					
13/07/2023			Haslemere Lawn Tennis Club	Install floodlights	£ 10,000.00					
13/07/2023			Haslemere Swimming Club	Lane hire, swim teacher fees	£3,000					Ongoing revenue costs - think this has to be rejected for consideration
13/07/2023			Shottermill Junior School	Install floodlights	£ 10,000.00					
13/07/2023			Link Project	Refurb						