

Additional budget items for consideration at November Council 2021.

Some additional items for consideration for the budget, I do think that these ought to be put into the draft budget, there are supporting documents / statements below where I have them:

1. Visit Haslemere- £5k supporting statement:

See email below from Haslemere Educational Museum.

RECOMMENDED: That £5k is put into the budget towards running costs of Visit Haslemere.

Dear Lisa

Thank you for Council's interest in Visit Haslemere which is at present housed in and fully funded by Haslemere Educational Museum.

Initially the Visitor Information Centre (as know formerly) was fully funded by the Haslemere Town Council as is emerged from the Haslemere Initiative.

The Museum paid for the "home" of the centre and the Council funded the salary and general day to day upkeep of the service.

Following a most distressing meeting some years ago the Museum removed its request for funding and ever since has been funding this aspect itself. Visit Haslemere maintains a website to promote the area, lists accommodation and places of interest and supports many of the larger events which draw thousands of people to the town such as the Food Festival and Charter Fair.

In the past £15000 p.a. was awarded to the service but if £5,000 were available now to support the organisation then Visit Haslemere would no longer draw on the financial resources of the Museum which as you know is completely independent of any support on a regular basis from Surrey and Waverley. This would be in addition to the grant for support of the Walking Festival, an annual event that Visit Haslemere runs on behalf of the Town Council.

Should you require any further information please do not hesitate to contact me or Julia

Best wishes and many thanks for your interest
Melanie

2. Jubilee celebrations.

See email below from Haslemere Festival.

RECOMMENDED: That Council puts £5,500 to fund flags and fireworks. The clock will hopefully be funded via public donations, suggest applying to HTC for a small grant if they have a shortfall.

Dear Lisa

There are a few items which the Haslemere Festival would be very grateful for support for the Jubilee.

1 We would like to raise flags on the lamp posts in the area for the Jubilee. The area covers Haslemere and Beacon Hill and we have allowed for a further eight at the roundabout at Hindhead.

Below is a guide price from Light Angels and we also need to purchase 60 new Union flags which I think we can find for £5 each.
Therefore £300 in total.

In the past we have not needed to pay for a licence and I hope this is still the case.

So the purchase and the installation of the flags should be no more than £3000 + VAT in total.

2 . There is also a quote for the **fireworks** which is attached at **£2500 + VAT**

3. Support for the **Jubilee Clock on Haslewey at £12700 + VAT** Proposal attached

Council's support for any of the above would be much appreciated.

Thanks you considering these projects

Best wishes
Melanie