

CIL FUNDING APPLICATION FORM

PLEASE USE THE CIL POLICY AND FUNDING APPLICATION FORM GUIDE TO ASSIST YOU IN COMPLETING THIS DOCUMENT AND ENSURE YOU COMPLETE THE VALIDITY CHECKLIST ON PAGE 4

Contact and organisation details

1. Applicant organisation	Grayshott Parish Council
2. Name and position of main contact	Serena Thompson, Clerk and Executive Officer
3. Applicant contact details (phone no, email and address)	Telephone: 01428 606510 Email: clerk@grayshott-pc.gov.uk Grayshott Parish Council Grayshott Sports Pavilion Beech Hanger Road Grayshott GU26 6LS
4. Type of organisation If a charity, please provide registration number	Local parish council
5. Is the organisation able to reclaim VAT?	Yes
6. If the organisation is not in the public sector please provide details of the organisation's finances Please include a copy of the most recently audited accounts, including details of unrestricted reserves and latest budget.	N/A

PROJECT DETAILS

7. Location of project

Grayshott Recreation Ground Beech Hanger Road Grayshott GU26 6LS



8. Summary of the project proposal

The project will provide recreational facilities targeted at 11-16 year olds

The planned scheme will provide new equipment appropriate to 11-16 year olds. The facility will replace our existing skate park and has been designed to have wider appeal:

- a ball sports zone incorporating football goals, basketball hoops and other targets with court markings.
- a wheeled sports area for skateboarders, scooters and BMX bikes.

The area will be enhanced with:

- a path from the car park suitable for wheelchairs, prams, small bikes and scooters
- an obstacle/par-kor type activity area that will appeal to teenagers including those that want to use if for social interaction e.g. hanging on, leaning against and sitting on
- a seating area
- floodlights and CCTV.

The scheme:

- utilises the space where the existing skate park is located minimising groundworks
- provides better accessibility for all
- provides a safer, more welcoming space with the addition of lighting, CCTV and removing "cage-like" fencing
- provides informal sports and activities, and
- allows for socialising through seating and equipment for hanging on, leaning against.

Funding is being sought to cover the cost of the equipment and installation following a tendering process. The facility will provide public benefit: economic, social and environmental.

Economic benefit

A study commissioned by Sport England and carried out by the Sport Industry Research Centre at Sheffield Hallam University found that for every £1 spent on sport and physical activity in England (such as providing active and sporting spaces), generates almost £4 in return. The return stretches across the economy, stronger communities and health and wellbeing.

The benefit to the economy is not just from professional sport but also from investment in sport and physical activity in communities. The more people, including children, involved in physical activity the more money is spent - clothing, sports shoes, bikes, balls etc.

In addition, the economy is boosted through job creation (as far as possible we will be using local companies and contractors), and indirectly by reducing healthcare costs due to a healthier population and reducing crime.

The final design and implementation of our scheme will minimise maintenance costs through the choice of material:

- Path tigermulch or agriflex
- Seats recycled plastic
- Fencing and equipment metal.

Social benefit

The same Sport England study mentioned above, found that for every £1 spent on sport and physical activity in England (such as providing active and sporting spaces), £3.28 worth of positive social impacts are generated. The positive benefits are in the following areas:

- Improvements in physical and mental health such as reduced risk of chronic diseases, improved cardiovascular health, improved mental health
- Improvements in subjective wellbeing of participants and a reduction in social isolation
- Improvements in personal development increased educational attainment of participants
- Improvements in participants' social development and also community cohesiveness.

Making Space for Girls, a charity promoting the need to design spaces that are attractive to girls as well as boys, stress the importance of ensuring that spaces for older children in particular provide more than just a MUGA or skate park. Our scheme takes this advice on board by providing a range of facilities and spaces so that the area is not dominated by one group.

Environmental benefit

As far as possible we will use recycled materials, for example:

- the path and scooter path will be manufactured from old tyres
 tigermulch or agri-flex
- recycled plastic seating will be used

• floodlights will be LED and will be programmed to be off after a certain time in the evening.

We are using an existing tarmac area and therefore minimising the additional landscaping needed.

We will maintain the green setting of the park and will use dead hedges to define the overall space. Dead hedges provide wildlife cover, a habitat for insects and beetles and a rich feeding ground for small mammals such as hedgehogs.

We will ensure that light spillage from the floodlights is minimised. LED lights will be used, they consume less energy than traditional light sources, and less fossil fuels are burned, resulting in a lower carbon footprint. LEDs also contain no Mercury, UV (ultraviolet) or IR (infrared) radiation and are therefore safe for the environment. LEDS also have a longer life-span that other types of light.

Due to the infrequent bus services available to local residents (and none on Sundays), if the current Grayshott skate park were to close due to increasing maintenance costs, then children would have to travel by car to/from Headley, Bordon or Haslemere to use alternative facilities. A new facility for teens would eliminate unnecessary road journeys at a time when reducing carbon footprint is increasingly important.

9. How does the project help address the demands of development in the area. What evidence is there to support this? The increase in family housing stock within Grayshott, Hindhead and Headley Down (see list of Waverley developments below) has increased the number of younger families in the area. This is generating increased demand for facilities for young people. In particular there are currently no recreational facilities for the 11-16 age group in the area.

The planned scheme will replace a facility for skateboarders with a facility with wider appeal through its various components. The facility will give children access to outdoor, informal recreation and socialising space. It will incorporate:

- A ball skills area incorporating football goals, hoops for netball and basketball and other targets
- A wheeled sports area for skateboarders, scooters and BMX hikes
- A scooter and small bike path that will be used by younger children – 5-12 year olds
- An obstacle/par-kor type activity area that will appeal to teenagers including those that want to use if for social interaction e.g. hanging on, leaning against and sitting on
- A seating area.

The facility will address the following Haslemere proposed broad priorities:

- improvements to open space, recreational and children's play space and facilities. This priority is outlined in the Waverley Infrastructure Delivery Plan to meet the objectives of the Play Area Strategy
- youth provision.

The recreation ground provides a focal point in the geographic middle of the village close to the local primary school, the secondary schools bus drop off points, the youth club and main residential areas. It serves residents along the Portsmouth Road in Hindhead.

In addition as the recreation ground is home to the Cricket, Youth Football and Tennis clubs, the new facility will be well used on weekends by local families (including residents in nearby Hindhead and Haslemere) and families of visiting teams.

The increased recreational facilities this scheme provides will help support the loss of playing fields at the nearby Royal School site (pending application for 99 houses and 11 apartments) and the absence of any proposed play areas on the site.

Waverley developments:

- WA/2017/1044 CHASEMOOR, PORTSMOUTH ROAD, HINDHEAD, GU26 6BZ – 10 dwellings
- WA/2022/00741 WEST DOWN LODGE PORTSMOUTH ROAD HINDHEAD GU26 6BQ - 1 dwelling
- WA/2022/02846 LAND AT EASTWOOD PORTSMOUTH ROAD HINDHEAD GU26 6BQ – 1 dwelling
- WA/2022/01473 TARN CORNER TARN ROAD HINDHEAD GU26
 6TP 4 dwellings
- WA/2023/01309 a pending application for 99 houses and 11 apartments on the Royal School Site on the Portsmouth Road
- WA/2020/0171 HATHERLEIGH, TOWER ROAD, HINDHEAD, GU26 6SP – 6 dwellings
- WA/2021/01950 FORMER BARONS HINDHEAD LONDON ROAD HINDHEAD GU26 6AE – 38 dwellings

10. What evidence is there of support from the community

The project was initiated by the Council in 2020 and is included in Grayshott Parish Council's 5 year Strategic Plan 2020-2025. The plan recognised the need to increase usage of the recreational space. In addition the Grayshott Community Led Plan published in January 2015 notes limited facilities for young teenagers. A secular youth club offering teen led activities on a Friday evening is in place but no other facilities have been introduced.

The existing skate park is at the end of its serviceable life with unsustainable increases in maintenance costs. The council's initial idea was to redevelop the skate park to suit all wheeled sports. In July 2022 the Parish Council sought advice from Sports and Play Consulting Ltd. The consultant visited the skate park and queried the idea of a wheeled sports facility in the absence of a strong user base. He also noted: poor access, dark and unwelcoming space, the need to provide more variety to attract a wider user base.

Please see **Attachment 1** – Wheeled Sports Facility (Skate Park) Site Review - Sports and Play Consulting Ltd.

On receiving the advice, the Council then undertook a wide public consultation. The consultation was carried out in two phases.

Phase 1:

- 1. Stakeholder meetings with the main users of the recreation ground Grayshott Cricket Club, Grayshott Youth Football Club and Grayshott Tennis Club
- 2. Two open sessions for the public and sports club members to review our ideas and to complete a paper-based questionnaire. These events were publicised on our website, social media, in Grayshott Today, noticeboards as well as being sent to local schools. Display boards showed the ideas for the new facility.





3. Visits to Grayshott Primary School, Grayshott Scouts and The Base Youth Club to present our ideas and seek feedback using the paper questionnaire.

These face to face sessions that took place in Phase 1 included residents not only from the village but also Hindhead, Haslemere, Headley Down and further afield.

For Phase 2 we then adapted the questionnaire to take on board early feedback and to enable online responses. A survey monkey questionnaire was publicised through our website, social media and Grayshott Today.

In total we received 154 responses split as follows:

- 26 questionnaires were completed by Waverley residents, 128 by East Hampshire residents
- 33 questionnaires were completed at the open sessions. They were completed by either a child, an adult with a child or an adult completing on behalf of one or more of their children
- 65 children completed a questionnaire at the visits
- 56 online questionnaires were received. 16 of these were completed by adults, 38 were completed by adults on behalf of 1 or more of their children. 2 children completed the questionnaire.

As we used the experience gained at the visits and open sessions to fine tune the questions for the online consultation, the questions asked were slightly different and therefore we haven't amalgamated the two data sets. The data from the Base, Scouts and School are direct responses from children.

Of the 98 parents and children who completed the paper survey:

- 81 responders (59 children and 22 parents) felt a MUGA would be more used than the Skate Park
- 74 (48 children) felt a scooter or bike path was very important indicated by a tick box along with 24 writing comments to further emphasise this point
- Football goals (81 responses) was the most popular marking for the MUGA followed by basketball (77) and netball hoops (55) there was a suggestion requesting hoops at different heights
- Lighting 80 responses (63 children) felt lighting the MUGA was important to them, 7 said it wasn't and 9 were indifferent
- Path to the MUGA 56 people (43 children) felt a path was to the MUGA was important to them 19 saying it wasn't and 21 indifferent.

Online Results:

- 80% of the responses were from people living in Grayshott
- 57% felt a MUGA would be more used, 18% felt it wouldn't and 25% didn't know
- 59% felt a scooter or bike path was very important to them with a further 30% feeling it was somewhat important to them. In addition many commented that they would miss not having somewhere for wheeled sports
- 64% felt lighting the MUGA was important and 62% felt that lighting the MUGA was more important than having a path to the MUGA
- Most people put scooter or bike path as their number 1 when they ordered the facilities in preferential order.

The data also shows that we received a balance of responses across the age brackets and from both females and males.

Paper survey:

- 32 females and 59 males. 3 parents completing for a boy and a girl and 4 with no response to the question
- 19 in the 13-16 year old bracket, 52 in the 9-12 age bracket, 15 in the 5-8 age bracket and 12 responses for multiple children.

Online results:

- 25 females and 14 males. 1 parent completing for a boy and a girl and 16 with no response to the question
- 9 in the 13-16 year old bracket, 13 in the 9-12 age bracket, 15 in the 5-8 age bracket, 8 responses for multiple children and 11 adults.

Support for the project is shown by the letters of support in **Attachment 2**.

11. Proposed timescales for the project, to include any deadline or circumstance which would require funding within a specific period of time	Please see Attachment 3 – Project Timetable. The expected start date for installation of the facility is March 2025 and completion mid-2025.
12. Do you need planning permission to carry out the works?	Yes, we have received pre-planning advice from EHDC that confirms that we need permission for the floodlights. We will submit a full planning application once the height and siting of the columns and the details of the lights themselves are known. Other aspects of the scheme are covered by The Town and Country Planning (General Permitted Development) (England) Order 2015, Section 12 "Development by local authorities".
13. If planning permission is required is it in place to carry out the works? If so, please provide the application number	See 12 above.
14. What is the relationship between the applicant and the land/property ownership where the project is taking place? i.e. freehold/long lease/short lease /lease term? Please provide evidence.	Grayshott Parish Council owns the land (Recreation Ground) and has the power to provide recreational facilities.

FUNDING DETAILS

15. Estimated project cost	£192,400	
16. Please show in the table have been allocated for this	•	being sought and any other contributions that may
	Amount	Detail
CIL funding sought	£126,000	East Hampshire Strategic CIL bid – submitted.
	£20,000	Grayshott PC Neighbourhood CIL – confirmed
	£32,700	Waverley Strategic CIL – bid when window opens. The CIL team at WBC has confirmed that an application for this project will be welcomed
	£5,000	Haslemere TC Neighbourhood CIL – this bid

Any other Local authority	£8,700	EHDC Supporting Communities Fund					
contribution eg WBC and/or	18,700	- submitted					
Third party contribution	-						
Total cost	£192,400						
	1						
17. Detail of additional sources of funding available	Grayshott Parish Council I neighbourhood CIL for this pro	has agreed to use £20,000 of its pject.					
18. Why is CIL funding being sought? Please provide details of sources of funding already considered or applications made for funding	in the Village and nearby villages and towns has led to a further der						
	The public benefit that will be delivered by the project is consistent we CIL spending requirements. The proposed facility is at a popular location. Its addition will appear families and teens and will complement the facilities already on Recreation Ground.						
	The facility is close to the local footpaths and well-used documented walks. Families visiting the site will be close to the community orchard dead hedges and allotments. This provides an additional opportunity for educational visits from local schools, the youth club and Scouts.						
	The proposal will improve accessibility to the site and offer a safe environment for all by removing the high fenced "cage", introducing lighting and through the design of the space. In particular this will allow the area to be more inviting to girls.						
	The timeframe for the benefits to be achieved is short. The facility be complete and operational mid-2025.						
	It will provide year-round, affordable, accessible, safe opportuning physical activity and enjoyment of the outside environment.						
19. Please indicate whether the organisation has previously received CIL or other funding sources from either Haslemere Town Council and/or Waverley Borough Council. If yes, provide amounts and timings	No funding previously received	d.					

20. Is there a related revenue spend (i.e. day-to-day running costs) associated with the project? How will this be addressed? And who will be responsible for it?

Maintenance of the facility will be required and is the responsibility of Grayshott Parish Council.

The facility would be inspected weekly to ensure early identification of maintenance requirements according to our policy on Play Risk Management.

https://www.grayshott-pc.gov.uk/wp-content/uploads/2021/09/Play-Risk-Management-Policy.pdf

The annual budgeting process will take into consideration the need for maintenance, cleaning and bin collection. The annual budget for the maintenance of village play areas is collected via the precept. The budget will include building up a reserve for future equipment replacement. This is explained in the Council's Earmarked and General Reserves Policy.

https://www.grayshott-pc.gov.uk/wp-content/uploads/2024/01/Earmarked-and-General-Reserves-Policy.pdf

VALIDITY CHECKLIST

Criteria	Tick to confirm
The project is of benefit to residents of the Council's electoral area	ω,
You hold a bank account in the name of the organisation applying, not an individual	8
This application is accompanied by either the latest audited financial report or, where this does not exist, a forecast budget of income and expenditure relating to the grant application, together with latest budget.	N/A Public sector
This application is accompanied by 3 quotes for the work you are wanting done Prior to tendering, the approach we have used is explained below. We have met on-site with a number of contractors as follows: Proludic Ava Recreation Ltd Ashford Contract Services Ltd HAGS Ashford Contract Services Ltd Ltl Floodlighting. Based on these discussions we requested costs from Ava Recreation Ltd and Ashford Contract Services Ltd (based on a CAD drawing provided by Proludic). We also obtained a quote for floodlighting from Ltl Floodlighting, a local company used by Grayshott Tennis and Football Clubs. A local resident and employee of AtkinsRealis also offered to cost up Proludic's CAD drawing and to help us to understand and analyse the costs to come up with an overall cost of our scheme. Attachment 4 provides our analysis. 4a – provides the total project cost 4b – provides the costs quoted by Ava Recreation Ltd and Ashford Contract Services Ltd The costs detailed here will be used as a budget in the tender documents.	See Attachment 4
The application is not for a project already completed	ď

The application is not for ongoing costs for a project	#
The application is not for annual maintenance or repair	*
The application is not a project promoting a political party	₽ [®]
The application is not for a project that conflicts with existing Town Council policies	4"
The application is not for VAT that you can recover	As,
The funds are not to contribute to a surplus for charitable distribution or to increase your organisation's reserves	4
You consent to acknowledge HTC's contribution in your marketing / promotional material	4

Section E: Declaration

When you have completed the application please sign this declaration and submit the application form as directed.

To the best of my knowledge the information I have provided on this application form is correct.

If Haslemere Town Council agrees to release funds for the specified project, these funds will be used exclusively for the purposes described. In such an event, I agree to inform Haslemere Town Council via the Deputy Town Clerk of any material changes to the proposals set out above. When requested, I agree to provide Haslemere Town Council with all necessary information required for the purposes of reporting on the progress or otherwise of the identified project. I recognise Haslemere Town Council's statutory rights as the designated provider of these CIL funds, which includes provisions to reclaim unspent or misappropriated funds.

Privacy Notice: By signing this form, the applicant agrees to Haslemere Town Council checking all supplied information for the purposes of informing decision making. The information on this form will be stored in the Town Council's filing system and summarised in the Council's accounting system for the sole purpose of fund processing, analysis and accounting. Information about the project may be publicised on Haslemere Town Council's website and in public material for publicity purposes. Personal data will not be disclosed without prior agreement of those concerned, unless required by law. For further information on the Council's privacy policy, please see: www.haslemeretc.org

Signed: S. Thompson, Serena Thompson, Clerk and Executive Office

Organisation: Grayshott Parish Council
Date: 5 th June 2024
All organisations involved with the application will need to sign and date the form.
Signed:N/A
Organisation:
Date:



Grayshott Parish Council

Wheeled Sports Facility (Skate Park) Site Review

Sports and Play Consulting Limited®

September 2023

Contact Details

Sports and Play Consulting Limited
Michael Carter
07421 463099
michael@sportsandplayconsulting.co.uk



This document was produced with a view to providing details and advice, using information by members of staff of the Council and the experience of Sports and Play Consulting during the time of the agreement. Any conclusions or recommendations are to be considered guidelines only for making decisions, based on that information, and should not be relied on as the sole source of advice.

The document should not be shared publicly or distributed outside of Grayshott Parish Council.

Introduction to Sports and Play Consulting

Sports and Play Consulting was established in 2017 to provide independent advice and support for Town and Parish Councils in relation to play, fitness and sports projects.

With extensive experience in design, procurement, project management, public consultation and in-depth studies across the country in terms of assessing, budgeting, technical advice, and implementation of either new or developing existing facilities, our goal is to be a partner of a council and community to reach specific objectives. Primarily this is to deliver new facilities such as, but not limited to:

- 1. Playgrounds
- 2. Multi Use Games Areas (MUGA)
- 3. Outdoor Fitness and Gym
- 4. Wheeled Sports and Skate Parks

Following discussions with Katie Weir from the Parish Council, it was agreed for Sports and Play Consulting to meet on site with Katie and members of the Council in late July 2023. The purpose of this was an initial discussion which was focused on the existing and potential use of the site currently used as a Skate Park. This was used as a basis for this document and recommended improvements.

Grayshott Recreation Ground

The Recreation Ground is predominantly used as a Cricket Pitch (Grayshott Cricket Club) and for Football (Grayshott Youth Football Club). Additionally, the grounds contain:

- Car Parking and Pavilion
- Cricket Practice Nets
- 3 x Tennis Courts (Other side of Beech Hanger Road)
- Wheeled Sports Facility (Skate Park)

The focus for this report and assessment will be the Wheeled Sports Facility (Skate Park) and potential improvements to this site and immediate surroundings, without impacting the main purpose of the Recreation Ground, being Cricket and Football.



Wheeled Sports Facility

The current Skate Park at the Recreation Ground has degraded over time and of high maintenance in relation to the surfacing, which is tarmac, steel skate elements and surrounding fencing and gates. There are clearly some areas that would have challenging riding conditions, mainly for skateboard riders, and does suffer from water pooling and tree foliage, also creating some potential risk.

It is unclear that the current facility has a strong user community that would be able to help in re-designing the facility as a wheeled sports park or that it serves a wide community group in Grayshott. The lack of lighting also limits the current use of the facility to the spring and summer months and in winter to weekends and school holidays only.

The facility itself has poor access (pathways to the site), supervision and possible anti-social and unwelcoming design to potential users and families considering utilising the site. Due to a lack of seating, lighting and the blind spots created by the Skate Ramps, this may lead to some groups feeling unwelcome or unsafe in using the site.

The location, and current design limits the use of the site, while other alternatives could create a significant interest and benefit to the wider community such as a Multi-Use Games Area (MUGA) for recreational football and basketball all year round. Additionally, a pathway from the carpark to the site for improved access, with supplemental activities such as:

- Tegball, outdoor fitness or mini sports activities near the proposed MUGA
- Scooter and Bike Track from the carpark to the MUGA (Pump Track with signage alongside the pathway)
- Items for older children such as gym bars
- New Seating Area with Picnic Tables and Benches on a hardstanding surface

A MUGA could also be used by other groups such as Primary Schools and Sports Clubs who do not have access to this type of facility.





<u>Current Skate Park</u>: approx. 30 x 13 metres directly to the North of the Recreation Ground.



The current facility has signs of disrepair and of high maintenance detailed in the Inspection Reports.



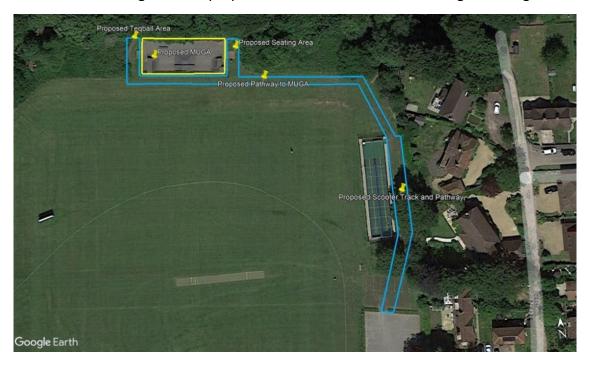
Suggested Improvements to the site

Following the meeting with the Council, one of the potential improvements discussed was to consider changing the site to a Multi-Use Games Area (MUGA). The main reason for this is based on the wider community use this could attract and benefit from, with the site being used for multiple sports offered to a different demographics.

Additionally, the site could have some other improvements such as a seating area, small sports area outside of the MUGA, and improved access to the site by way of pathways. Further, those who utilise the existing site, such as bike and scooters, could make use of a new track from the carpark to the MUGA, encouraging new or less proficient users.

The main objectives of this proposal would be:

- Improve health and activity amongst a wider population of Grayshott through the fact that the facility attracts a wider range of users
- Improve the site access using new pathways (tarmac or SUDS surface) to encourage younger children and lighting to make the facility as welcoming and sociallyattractive as possible
- Re-design the way bike and scooter users could take advantage of a new track that is welcoming and safe for those new to the activity
- Additional mini sports and socialising elements outside of the MUGA such as a
 Teqball Table (https://www.teqball.com/), a Fitness Frame (Calisthenics) or a Netball
 Hoop all on hardstanding (tarmac)
- Improve the practical design of the space, with new picnic tables and benches for those observing both the proposed MUGA and the recreational ground in general.





The outline above shows a suggested pathway and track (blue) from the Car Park to the proposed MUGA (yellow), with new seating and mini sport areas on the outside of the MUGA fencing. This is only an initial concept sketch to potentially take to consultation.



Example MUGA design: Recreational Football and Basketball







<u>Photos</u>: Example of a Multi-Use Games Area







<u>Photos</u>: Example Scooter / Pump Track in concrete



<u>Suds Surface (left photo)</u>: such as Conipave or Flexipave are well drained and natural looking using stone and rubber.



<u>Teqball</u>: Football skills combined with elements of Table Tennis <u>Netball</u>: Practice Hoops







<u>Seating:</u> Tables and Benches are a must for any recreational areas



<u>Skate Park Photo</u>: possible location for new pathway alongside Skate Park





<u>Photos</u>: Cricket Nets and area leading to Skate Park: possible location for new scooter/pump track with combined pedestrian pathway.



Main Access point from Car Park: new hardstanding surface to the right of Cricket Nets



Design & Budget Guidance

The design of the suggested enhancements will largely be dictated by a number of factors, primarily the budget and space available, in addition to avoiding any impediments to the existing facilities and uses of the ground.

The specifications and designs will ultimately be set out during and after a formal tender process, so the guidelines below are only a starting point for consideration.

Multi Use Games Area and Pathways:

There is no set size for a MUGA as its often used for informal or recreational purposes and often based on budget and space available, however they tend to start from a small size of around 20x12 metres in say a primary school and average around 38x18 metres to include sports such as Tennis in a public space.

The current footprint used for the Skate Park is 30×13 metres would be adequate for any informal or recreational purposes, albeit slightly narrower than ideal. If possible, you could potentially increase the size, particularly the width to 16 metres. This, however, can be a discussion had by the Council and relevant stakeholders.

Seating: consider at least 2-4 benches and 2 picnic tables near the MUGA on hardstanding

Bins: consider 1-2 steel bins on hardstanding near the MUGA

MUGA surface: consider either an Artificial Turf or Tarmac surface.

Fencing: this is usually around 3.0 metres high around the perimeter of the MUGA

Goals: This would be a recess goal at each end for football, including a Basketball Board and Hoop over the goal.

Sports Lighting: Lighting may be an option for a MUGA so the facility can be used during extended hours (power would need to be checked and budgeted for).

Teqball: A Teqball Table could be included for outside of the MUGA, alternatively a Netball Hoop or Table Tennis Table.

Outdoor Fitness: A Fitness Frame could be installed that would encourage Calisthenics, Training Sessions with minimal maintenance.

Pathways: A Pathway from the Carpark for pedestrians using either Tarmac or a Suds based surface (such as Conipave or Flexipave), to the MUGA entrance and along the field side. This could also be widened and made suitable for vehicle access alongside the Cricket Nets back to the car park.

Scooter/Pump Track: alongside the Pathway could be an additional design of concrete that allows scooters or bikes to safely manage a path with some added elements to encourage new and existing users as a replacement option for the Skate Park.



Budget:

The budget for the suggested changes will depend on which suppliers bid for the work, and ultimately the specifications of the design. It could also be subject to any inflationary pressures by the time an order was placed. However, the following is in indicative guide (ex VAT):

- 1. Multi Use Games Area: 30 x 13 metres with new Tarmac Surface £100-£120k
- 2. Multi Use Games Area: 30 x 13 metres with Sports Surface £120-£140k
- 3. Extend Multi Use Games Area: 30 x 16 metres additional £20-£30k to above
- 4. Sports Lighting: £25-£30k
- 5. Pathway from Car Park (approx. 200sqm) £25-£30k
- 6. Scooter/Pump Track (approx. 300sqm) £50-£60k
- 7. Seating and Mini Sports Area on hardstanding surface (next to MUGA) £15-£20k

<u>Note</u>: Any £ figures are only budgetary as a guide until a formal procurement process is undertaken. Planning Permission as a 'Change of Use' will be required particularly if Sports Lighting is included and suggest Pre-Application Advice from the Local Authority.

Next Steps

- 1. Review this document and discuss the options within the Council and Sports and Play Consulting (perhaps a webinar in early September) to get some level of commitment to then outline at a Public Consultation for wider community feedback.
- 2. Undertake a Public Consultation to suggest the potential improvements or changes to the Skate Park facility and surrounding area. This will be a Parish Council led event, both in person and on-line, offering considerations and asking some key questions to evaluate the priorities and input from the Grayshott community, based on realistic budgets and practicalities.
 - The Council may need to adapt the relevant information from this document without using the actual document itself in addition to other visuals or information.
- 3. Establish a Procurement Process to tender for any improvements the Council has agreed to, based on the public feedback, and confirmed funding and any other relevant considerations. This will also determine the budget required and if it needs to be staged based on different tenders or a single tender.
 - Sports and Play Consulting can support this part of the process.
- 4. Check with the Local Authority in relation to any planning requirements as a result of a 'Change in Use' of the facility using the preferred design. This would likely be needed especially if you include Lighting.
- 5. Following the tender process, publicise the preferred design to re-engage with the local community for additional input and feedback on any changes before committing to the actual *Works* and *Building Agreement*.
- 6. Work to begin with agreed time frames once planning is permitted and all changes agreed. *Sports and Play Consulting can support this part of the process*.

Letters of Support

- 1. Councillor Debbie Curnow-Ford
- 2. Councillor Tom Hanrahan
- 3. Grayshott School
- 4. Grayshott Cricket Club
- 5. Grayshott Youth Football Club
- 6. Grayshott Tennis Club
- 7. Grayshott Youth Coordinator
- 8. 'I'm all ears' voluntary organisation



The Castle, Winchester Hampshire SO23 8UJ

Telephone 0370 779 2647 Textphone 0808 100 2484 www.hants.gov.uk

Enquiries to

c/o Members Secretariat

My reference

Direct Line

07738 289890

Your reference

Date

22/2/2024

 ${}^{\textit{E-mail}} \\ \text{debbie.curnowford@hants.gov.uk}$

Dear Grayshott Parish Council,

I am writing in my capacity as the Hampshire County Councillor for the Liphook, Headley and Grayshott Division to give my full support for your plans to create new recreation facilities that support the 11-16 age group. Although Grayshott has play areas there is a lack of provision for children older than 10. Having observed conversations happening in the community I strongly believe this facility would be popular and well used. Having access to recreational facilities has been shown to decrease anti-social behaviour, improve social interaction and impact positively on children's mental health. I also wholeheartedly support facilities that help break down barriers and encourage children to be active. There are many children of this age who may not want to be formally involved in organised sport so recreational spaces that support children to be active in a way that suits them are of vital importance. This may be an area for ball skills, skateboarding, scootering, biking or a challenging assault course or trail. These new facilities would benefit the community greatly. They are perfectly located being just a short walk from the school and within easy reach of many houses in the village.

With kind regards - Debbie

Cllr. Debbie Curnow-Ford Hampshire County Councillor for the Liphook, Headley and Grayshott Division



Tel: 07738 289890

Email: Debbie.Curnow-Ford@hants.gov.uk

www.hants.gov.uk

Dear Grayshott Parish Council,

I am writing in my capacity as EHDC Ward councillor for Grayshott, confirm that you have my full support for your plans to enhance and improve recreation facilities in Grayshott particularly for the 11-16 age group. Although Grayshott is fortunate to have play areas which are provided and maintained by Grayshott Parish Council, there is a lack of provision for children older than 10.

Having observed conversations happening in the community I have no doubt that this proposed facility would be popular and well used. Having access to recreational facilities has been shown to decrease anti-social behaviour, improve social interaction and impact positively on children's mental health.

I also wholeheartedly support facilities that help break down barriers and encourage children to be active. There are many children of this age who may not want to be formally involved in organised sport so recreational spaces that support children to be active in a way that suits them are of vital importance. This may be an area for ball skills, skateboarding, scootering, biking or a challenging assault course or trail.

These new facilities would benefit the community greatly, with the proposed central location being perfectly sited, just a short walk from the recreation ground, community orchard and school while also being within easy reach of many houses in the village.

Kind regards

Cllr Tom Hanrahan

Grayshott Ward Tom.Hanrahan@easthants.gov.uk

(01428) 289018

East Hampshire District Council, Penns Place, Petersfield, GU31 4EX



















GRAYSHOTT CE PRIMARY SCHOOL



School Road • Grayshott • Hindhead • Surrey • GU26 6LR

Headteacher: Mr Richard Austin BA (Hons) PGCE

Telephone: 01428 605596

Email: adminoffice@grayshott.hants.sch.uk

www.grayshott.hants.sch.uk

11 March 2024

Dear Grayshott Parish Council,

I am writing on behalf of Grayshott Primary School as Headteacher to wholeheartedly support your plans to create new recreation facilities that support the 11-16 age group. Although Grayshott has play areas, there is a lack of provision for children beyond Primary School age.

Having access to recreational facilities has been shown to decrease anti-social behaviour, improve social interaction and impact positively on children's mental health. We appreciated the opportunity and future opportunities to consult on the project alongside families and we support all facilities that help break down barriers and encourage children to be active.

There are many children of this age who may not want to be formally involved in organised sport so recreational spaces that support children to be active in a way that suits them are of vital importance. This may be an area for ball skills, skateboarding, scootering, biking or a challenging assault course or trail.

We feel these new facilities would benefit our children and community greatly. They are perfectly located being just a short walk from the school and we believe that many of the children would use them frequently after school – increasing their time outside and giving them the opportunity to socialise and play in a space designed for them. We fully support lighting the facility to allow for all year round use and also for reasons of safety and security.

Yours sincerely

Richard Austin Headteacher















GRAYSHOTT CRICKET CLUB

Founded 1896

Reply to: Duncan Willows

Tel: 077666 68 22 11

Date: 5th March 2024

Dear Grayshott Parish Council,

I am writing on behalf of Grayshott Cricket Club to wholeheartedly support your plans to create new recreation facilities that support the II-I6 age group. Although Grayshott has play areas there is a lack of provision for children older than 10.

Working with children in this age group we strongly believe this facility would be popular and well used. Having access to recreational facilities has been shown to decrease anti-social behaviour, improve social interaction and impact positively on children's mental health. We appreciated the opportunity and future opportunities to consult on the project alongside families and we support all facilities that help break down barriers and encourage children into sport.

We were particularly pleased to note that Grayshott Parish Council had considered girls in their plans for these new facilities – Grayshott Cricket Club has a growing female section and supports any plans for facilities and schemes to encourage girls and women in sport.

Many thanks,

Duncan Willows

Chairman







Dear Grayshott Parish Council,

I am writing on behalf of Grayshott Football Club to wholeheartedly support your plans to create new recreation facilities that support the 11-16 age group. Although Grayshott has play areas there is a lack of provision for children older than 10.

Working with children in this age group we strongly believe this facility would be popular and well used. Having access to recreational facilities has been shown to decrease anti-social behaviour, improve social interaction and impact positively on children's mental health. We appreciated the opportunity and future opportunities to consult on the project alongside families and we support all facilities that help break down barriers and encourage children into sport.

The new facility is going to be especially beneficial to the football club during training sessions when siblings are often hanging around and also during matches where often whole families attend from visiting teams where perhaps only one child is playing. We especially would like to support the plans for lighting the facility as during much of our season it gets dark early.

Many thanks,

Clare Boag

Chair Grayshott Youth Football Club

Chair: Clare Boag

Email: clare.boag@gmail.com

Tel: 07735 064159

grayshottfc.co.uk





Grayshott Youth Football Club
The Recreation Ground
Beech Hanger Road
Grayshott
GU26 6LS



Grayshott Tennis Club Beech Hanger Road, Grayshott, Surrey, GU26 6LS

20th February 2024

Dear Grayshott Parish Council,

I am writing on behalf of Grayshott Tennis Club to offer our support with your plans to create new recreation facilities that support the 11-16 age group. Grayshott has play areas but there is a lack of provision for children older than 10. We also recognise that not all children like organised sport so facilities such as those you are proposing are extremely important.

Working with children in this age group we strongly believe this facility would be popular and well used. Having access to recreational facilities has been shown to decrease anti-social behaviour, improve social interaction and impact positively on children's mental health. We appreciated the opportunity and future opportunities to consult on the project alongside families and we support all facilities that help break down barriers and encourage children into sport.

We think the new facilities will be of huge benefit to the community encouraging both boys and girls to practise their ball sports skills and be physically active.

Thank you for all you do for our community.

Yours sincerely

Mrs Fiona Jobson Membership Secretary Grayshott Tennis Club

The Furze 43 Furze Hill Road Headley Down GU35 8HA Dear Grayshott Parish Council,

I am writing in my role as St Luke's Youth Coordinator to wholeheartedly support your plans to create new recreation facilities that support the 11-16 age group. Although Grayshott has play areas there is a lack of provision for children older than 10.

Working with children in this age group we strongly believe this facility would be popular and well used. Having access to recreational facilities has been shown to decrease anti social behaviour, improve social interaction and impact positively on children's mental health. We appreciated the opportunity and future opportunities to consult on the project alongside families and we support all facilities that help break down barriers and encourage children to be active.

There are many children of this age who may not want to be formally involved in organised sport so recreational spaces that support children to be active in a way that suits them are of vital importance. This may be an area for ball skills, skateboarding, scootering, biking or a challenging assault course or trail.

I feel that the plan for lighting would be an essential element of this project to ensure safety and year round use.

Many thanks,

Hilary Loder



I'm all ears Community Interest Company Pinewood Lodge

Headley Road Grayshot Hindhead GU26 6LL

Dear Grayshott Parish Council,

I am writing on behalf of all the directors of "I'm all ears" - a non-judgemental and confidential service providing free and low-cost counselling to all members of the community - to fully support your plans to create new recreation facilities that support the 11-16 age group.

There is more and more evidence emerging linking being active and being outside with improved mental health in children and teenagers. Having access to recreational facilities has been shown to improve social interaction and impact positively on children's mental health.

All children are different, and many may not have the confidence, ability, means or desire to access organised sport so recreational spaces that support children to be active in a way that suits them are of vital importance. Giving children spaces specifically designed with their needs in mind allows them the freedom to socialise and play which is paramount to their mental health and wellbeing.

We fully support the creation of these recreational spaces in the local area and especially in Grayshott where there is no provision for the over 10 age group.

Thanks,

Tracy Castell

On behalf of I'm all ears

GRAYSHOTT PARISH COUNCIL

Provision of Recreation Facilities for 11-16 year olds

PROJECT TIMETABLE

Early work steps completed

- Initial project outline
- Advice from a Sports and Play Consultant
- Stakeholder meetings
- Public consultation
- Revised project outline

Further work steps	Target dates	
Discussions with contractors (playground providers, skate park designers, floodlighting companies, play installers) – indicative prices	Jan-Feb 2024	Completed
Submit pre planning application	Feb 2024	Completed
Full Council - agree funding strategy	19/2/24	Completed
Apply for funding (EHDC CIL and Supporting Communities Fund, Haslemere CIL)	March-June 2024	
Public consultation 2	June 2024	
Full Council - agree project scope	15/7/24	
Prepare tender documents	July-Sept 2024	
Submit planning application	August 2024	
Apply for funding for Waverley CIL	ТВС	
Full Council – agree procurement approach	16/9/24	
Invite tenders/deadline for receipt	October (4-6 weeks)	
Full Council - award contract	16/12/24	
Target construction start date	March 2025	

Project Element	Specification Description	De	tail Quote		Total	Supplier	Reference	Notes
New Pathwa	ay							Discussion with Atkins suggested £25,000
	Groundworks - 100mm of compacted type 1 stone laid on geotextile membrane					AVA		Ashford quote - £17,783, tarmac
	Trench Edge System					AVA		Used AVA's quote as agriflex preferred
	Surface - Agriflex 50mm thick Pathway 155m long - 1.2m wide					AVA AVA		
	Total New Pathway			£	21,433			
Play Area								Atkins quote for Play Area - £50,000
-	Preparation of area - groundworks and laying Tigermulch	£	13,000.00			AVA		Ashford quote - £24,853. Surfacing grass mats
	Installation of Ixo Multiplay unit J2530A-M supplied by client	£	1,741.43			AVA		Used AVA's quote as more detail on surfacing and thorough quote. Surfacing requires less
	Supply of Multiplay equipment	£	20,793.15			Proludic		maintenance
	Total Play Area			£	35,535			
Seating Are	ea							Atkins - £3,000 for 2 benches
J	Supply and install 4 benches plus Agrifelx surface					AVA		Ashford excluded Agriflex surface and only 2
	linking to the footpath. Surfacing laid on 100mm of compacted type 1 stone laid on membrane	£	7,278.00			AVA		benches Therefore used AVA.
	Allowance for Waste bin	£	500.00			Atkins		
	Total Seating Area			£	7,778			

Project	Specification Description	De	etail Quote		Total	Supplier	Reference	Notes
Element								
tended SI	kate Zone							Atkins - £17,640
	Excavation in grass upto 200mm and disposal off site	£	2,016.00			Ashford		Not quoted by AVA
	Supply & lay 100-150mm of type 1 sub base on a geotextile membraine	£	2,079.00			Ashford		
	Supply & lay Tarmac base & wearing course	£	6,300.00			Ashford		
	Supply & install New precast kerb edgings	£	1,295.36			Ashford		
	Total Extended Skate Zone			£	11,690			This could be the Skate 'street scene' area.
all Sports a	and Skate Zone							
	Preparation:	£	19,176.11					
	Removals: breakout and disposal of 85Lim fencing / gate / skate ramps / bin / dog bin	£	876.11			Ashford		AVA - £36,239
	Supply & lay Tarmac wearing course (overlay)	£	18,300.00			Atkins		Ashford - £9,150
	Skate Zone:	£	26,064.80					Atkins price - £30,480
	Installation of skate equipment -Installation of funbox combination 1 (4no flatwedge 0.6 & grindrail flat-flat 400mm) -Installation of parking block -Installation of pole jam grind rail -Installation of large grind rail -Installation of funbox combination 2 (4no flat wedge 0.4 & minibox 0.2	£	4,812.11			Ashford		AVA - £38,737
	-Installation of street spine Fencing: Supply and install 1m high fencing along the west and north end of the goal end and skate area in green and marked as blue on drawings	£	4,396.69			Ashford		Atkins Fencing - £4,140
	Supply of above equipment by Proludic	£	16,856.00			Proludic		
	Ball Zone:	£	14,273.36					Atkins - £11,210

Project Element	Specification Description	D	etail Quote	,	Total	Supplier	Reference	Notes
	Installation of Goal end J22219A	£	1,492.92			Ashford		AVA - £27,220
	Install supply only cricket wicket panels attached to goal end	£	106.46			Ashford		
	Supply and lay thermoplastic graphics as per design	£	1,431.88			Ashford		
	Fencing : Supply and install 3m high fencing along the south of the goal end (10m) and across the court to act as a barrier to the skate area (10m)	£	4,265.68			Ashford		
	Supply of above equipment by Proludic	£	6,976.42			Proludic		
	Other:	£	4,582.56					
	Delivery of Proludic equipment	£	4,582.56			Proludic		
	Total Ball Sports and Skate Zone			£	64,097			AVA - £102,196 / Atkins - £63,000
Lighting								
	4 x 8m columns, 1 light on each Supply from cricket nets, roughly 50m away	£	12,500.00			LTL LTL		AVA - £41,142 / Atkins - £71,500
	Pushbutton timer switch at the MUSA entrance and start of path	£	500.00			GPC		Additional switching required to LTL quote
	Timed switch to activate at dusk and curfew time					LTL		Confidence in LTL Floodlighting as used before
	Additional trenching and cable to Pavilion	£	10,000.00			LTL		on two other projects
	Total Lighting			£	23,000			

Project Element	Specification Description	Detail Quote	Total	Supplier	Reference	Notes
Preliminaries						
H ₀ Si	ealth and Safety te security fencing kips, plant, etc.			Ashford Ashford Ashford		
To	otal Preliminaries	£	5,365			
Sub-total -	Contractor Pricing	£	168,898			
Project Tender	ring rofessional assistance	£	6,000	Michael Carte	er, Sports and Play Consulting	
Contingency U	nforseen costs and changes.	10% £	17,502			
GRAND TO	TAL	£	192,400			

Grayshott MUSA Construction - detail quote from installers

	ASHFORD CONTRACT SERVICES	AVA RECREATION								
	Preliminaries: Health & safety file preparation / project management / welfare / site security fencing / skips / plant	£	5,364.71	£	5,364.71	Assumed within other costs	-		-	
Existing s	kate area: extension to skate area and to back of goal end area Excavation in grass upto 200mm and disposal off site Supply & lay 100-150mm of type 1 sub base on a geotextile membraine Supply & lay Tarmac base & wearing course Supply & lay Tarmac wearing course on eisting tarmac (overlay) Supply & install New precast kerb edgings	£ £ £	2,016.00 2,079.00 6,300.00 9,150.00 1,295.36	£	20,840.36	Not priced	-		-	
New Path	way: Excavation in grass upto 200mm and disposal off site Supply and lay 100-150mm type 1 sub base on a geotextile membraine Supply and install Pcc path edging 914x150x50mm on a concrete bed & haunch Supply and lay Tarmac base & wearing course (50mm base & 25mm surface)	£ £	2,512.13 2,590.50 4,830.00 7,850.00	£	17,782.63	Groundworks - 100mm of compacted type 1 stone laid on geotextile membrane Trench Edge System Surface - Agriflex 50mm thick Pathway 155m long - 1.2m wide	£	21,433.09	£	21,433.09
Scooter 1	rack Construction: Construct a scooter track as per the proludic design in a figure of 8 layout and with full groundworks and 60m2 undulating tarmac Scooter Track Mounding Construct mounding and landscaping around new scooter track as per proludic design and specification	£	3,188.32 2,361.87	£	5,550.19	Not priced	-		-	
Play Area	Installation of Ixo Multiplay unit J2530A-M supplied by client Supply and lay surfacing for Ixo Multiplay unit J2530A-M - grass mats Supply of Multiplay equipment	£	1,687.35 2,372.40 20,793.15		24,852.90	Preparation of area - groundworks and laying Tigermulch Installation of Ixo Multiplay unit J2530A-M supplied by client Supply of Multiplay equipment	£	13,000.00 1,741.43 20,793.15	£ (1)	35,534.58
Seating a	rea Supply and install 2no recycled plastic benches beneath trees as shown on drawing (supplied by Marmax traditional seats)	£	1,087.12	£ (4)	1,087.12	Supply and install 4 benches plus Agrifelx surface linking to the footpath. Surfacing laid on 100mm of compacted type 1 stone laid on membrane	£	7,278.28	£	7,278.28
Ball Spor	s Zone and Skate Zone Removals: breakout and disposal of 85Lim fencing / gate / skate ramps / bin / dog bin Installation of skate equipment -Installation of funbox combination 1 (4no flatwedge 0.6 & grindrail flat-flat 400mm) -Installation of parking block -Installation of pole jam grind rail -Installation of large grind rail -Installation of funbox combination 2 (4no flat wedge 0.4 & minibox 0.2 -Installation of street spine Supply of above equipment by Proludic Supply and install 1m high fencing along the west and north end of the goal end and skate area in green and marked as blue on drawings Supply and install 3m high fencing along the south of the goal end (10m) and across the court to act as a barrier to the skate area (10m) Installation of Goal end J22219A Install supply only cricket wicket panels attached to goal end Supply of above equipment by Proludic Supply and lay thermoplastic graphics as per design Delivery of Proludic equipment	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	876.11 4,812.11 16,856.00 4,396.69 4,265.68 1,492.92 106.46 6,976.42 1,431.88 4,582.56	£	45,796.83	Skate Zone Removals Surface and surface repairs Fencing and gate, including installs Skate equipment including installs Heras fencing, welfare, skips, etc. Ball Zone Removals Surface and surface repairs Fencing and goal, including installs Court markings Heras fencing, welfare, skips, etc.	£ £ £ £ £	900.00 17,045.66 3,622.90 35,114.29 540.43 700.00 16,413.29 24,644.93 2,575.00 639.64	(3)	102,196.14

Grayshott MUSA Construction - detail quote from installers

	ASHFORD CONTRACT SERVICES			AVA RECREATION			
	Supply and install 4no 5m high light post (root fixed) complete with 240W LED flood sports area heads to include push button timer Supply and install 16.5mm SWR power cable from nearest power supply direct in ground to new light posts and to comission / certification Lighting plan and specification as attached	£	4,560.38 6,936.10	` '	11,496.48	Supply and install 4 6m columns each with 2 floodlights. Assumed supply from cricket £ 43,142.48 (5) nets	
Post insta	llation inspection	FC	oc .	FO	С		
	VA	Τ£	26,554.24	£	132,771.22 26,554.24 159,325.46	VAT £ 41,916.91 £ 41,916.91	
	(4) Have they allowed for sufficient ground works? Seating area doesn't include any surfacing - also only 2 benches (6) Floodlights to cover extended tarmac area only					(1) equivalent cost for grass mats is £9,101 (2) Query - better skate park equipment? (3) AVA have allowed for more fencing than we probably want - plus a gate (5) Quote seems high and it is not clear how the lights are controlled. LTL Floodlighting have quoted £12,500 using 4x 8m columns - 1 light on each. Taken from supply within 50 metres and the lights being switched on at dusk via a photoelectric cell and off at a time of your choosing via a time clock	