



# **Infrastructure Delivery Plan: Infrastructure Delivery Schedule Update**

**July 2021**



The 2016 Infrastructure Delivery Plan (IDP) was a key part of the evidence base that supported Local Plan Part 1: Strategic Policies and Sites (LPP1). The main part of the 2016 IDP detailed the background information supplied by the infrastructure providers on existing provision and future requirements, and an assessment of the implications for the Local Plan. The detail of the projects is then contained in the Infrastructure Delivery Schedule (IDS) in the final section.

This document provides an update to the IDS, reflecting any changes to delivery of infrastructure since 2016. The 2021 IDS seeks to be comprehensive but in some cases, it may not yet contain all the desired information on project costs and timescales. It may also contain some schemes that have not yet been confirmed in local authority spending programmes and budgets.

The 2021 IDS also includes the prioritisation of the projects which will assist with the allocation and expenditure of the Community Infrastructure Levy (CIL).

It should be emphasised, however, that the schedule remains 'a live document' and continues to be updated as new data presents itself on project costs and timescales. The IDS it is not fixed to any specific point in time but will evolve as new information becomes available.

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
<b>FARNHAM</b>												
Transport	Farnham	Farnham Town Centre Transport Package, including measures to: • Simplify the town centre road network to improve accessibility and journey time reliability for all modes of transport, reduce congestion, and improve air quality to address the AQMA. • Reconfigure/re-allocate road space and improve the public realm	To reduce the impact of motor vehicles and improve accessibility, connectivity and safety for walkers and cyclists and to improve air quality in the AQMA	Surrey CC	£4,000,000		£381,495	£3,618,505	2020-2025	CIL S106, LEP (75% maximum of cost)	SCC Expression of Interest to EM3 (LEP) 2015	<b>Essential</b>
Transport	Farnham	A31 Hickley's Corner online interim capacity improvement	To improve capacity and journey times and reliability for traffic travelling along or joining or exiting or crossing the junction.	Surrey CC	£3,000,000		£170,000	£2,830,000	2020-2025	CIL S106 LEP	SCC Strategic Highway Assessment 2016 SCC Expression of Interest to EM3 (LEP) Transport Assessment for Whitehill/Bordon	<b>Essential</b>
Transport	Farnham	A31 Shepherd & Flock roundabout - new signalling of give way approaches	To improve junction capacity	Surrey CC	£1,000,000			£1,000,000	By 2032	CIL S106 LTP	SCC Strategic Highway Assessment 2016 Mott MacDonald Local Transport Assessment 2015/2016	<b>Essential</b>
Transport	Farnham	A325 Wrecclesham Hill / B3384 Echo barn Lane – convert to mini-roundabout junction	To improve environment for pedestrians and cyclists and road network efficiency	Surrey CC	£250,000		£90,000	£160,000	By 2032	CIL S106 LTP	Transport Assessment for Whitehill/Bordon eco-town	<b>Essential</b>

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Farnham	A31/A325 Coxbridge Roundabout: improvements	To improve junction capacity	Surrey CC	£2,000,000		£404,600	£1,595,400	By 2032	CIL S106 LEP	SCC Strategic Highway Assessment 2016 Mott MacDonald Local Transport Assessment 2015/2016 Transport Assessment for Whitehill/Bordon eco-town	Essential
Transport	Farnham	A325 Wrecclesham High Street / School Hill junction: signalisation	To improve junction capacity and safety	Surrey CC	£350,000		£131,000	£219,000	By 2032	S106	Transport Assessment for Whitehill/Bordon eco-town	Essential
Transport	Farnham	Farnham railway station: improvements to forecourt	To improve cycle and pedestrian access to the station	Surrey CC	£200,000	£0		£200,000	tbc	CIL S106	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Farnham	Improvements to strategic cycle network to include Weydon Lane (A31 crossing) and Shepherd & Flock roundabout	To encourage cycling to access town centre and station from surrounding areas and communities	Surrey CC	£500,000	£121,625.00	£15,000	£363,375	2016-20	CIL S106 LEP	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Farnham	A287 Firgrove Hill Pedestrian crossing near Red Lion Lane	To improve pedestrian access	Surrey CC	£200,000	£0		£200,000	2016-20	CIL S106	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Farnham	Pedestrian Crossing in Long Bridge	To improve pedestrian safety	Surrey CC	£130,000	£0		£130,000	2016-20	SCC (Local Committee)	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Farnham	Road safety improvements (A287) – • Castle Hill/ Old Park Lane junction • Castle Street/The Borough junction • Firgrove Hill near Alfred Road	To reduce accidents and improve safety for all road users	Surrey CC	£60,000	£0		£60,000	2016-20	SCC (Local Committee)	Surrey LTP3 (Draft Forward Programme)	Essential
Education	Farnham	Additional one primary school form of entry	To accommodate additional pupils in the borough	Surrey CC	£3,000,000	£636,704	£169,129	£2,194,167	Plan period	CIL S106 SCC	Surrey CC (School Commissioning Officer)	Essential
Education	Farnham	Up to four secondary school forms of entry in addition to current plans	To accommodate additional pupils in the borough	Surrey CC	£14,000,000	£1,355,224	£232,706	£12,412,070	Plan period	CIL S106 SCC	Surrey CC (School Commissioning Officer)	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Community/ Leisure	Farnham	Farnham Leisure Centre: indoor soft play, climbing wall and improved cafe	To improve facilities and meet demand identified in feasibility study	Waverley BC	£2,000,000	£485,227.60		£1,514,772	By 2020	CIL S106 WBC Places for People	Waverley BC	Essential
Community/ Leisure	Farnham	Farnham Leisure Centre: Pool Inflatable	To improve facilities and meet needs	Waverley BC	£12,000		£34,230	-£22,230	By 2022	S106	Waverley BC	Essential
Community /Leisure	Farnham	Farnham Leisure Centre: Sports hall equipment for table tennis, football, gymnastics, and trampolining	To improve facilities and meet needs	Waverley BC	£9,000	£9,025		-£25	By 2022	S106	Waverley BC	Essential
Cultural	Farnham	Conservation and enhancement work at Museum of Farnham	To improve building fabric and visitor experience	Waverley BC	£80,000			£80,000	By 2032	CIL S106 Heritage Lottery Fund	Waverley BC	Desirable
Culture	Farnham	Refurbishment of the Waggoner Yard Garages to create gallery or studio space for artists	The need for creative incubation spaces is identified in the cultural and economic strategies	WBC	£250,000	£0		£250,000	By 2028	CIL S106 UCA Trusts and Foundations	WBC	Essential
Culture	Farnham	Installation of disabled lift to service backstage and East Wing Studios at Farnham Maltings	Increasing accessibility throughout building for audiences and users	Farnham Maltings	£150,000	£0		£150,000	By 2025	CIL S106 ACE Trusts and Foundations Donations	Farnham Maltings	Desirable
Health	Farnham	For any housing scheme of 50 housing units or more: Provision for additional health and social care infrastructure, including expansion to Primary Care (GP) capacity	Required for sustainable community development to accommodate and meet the health care needs from population growth	Waverley BC, Farnham Town Council	TBC	£0			From 2019 onwards	CIL S106	CCG Estate Strategy; NHS Longer Term Plan, NHS 5yr forward view; STP / ICS strategies	Essential
Natural and semi-natural greenspace	Farnham	Between 4.75 and 9.14 ha of additional SANG (Thames Basin Heaths SPA Avoidance Strategy)	To avoid impact on the SPA	Waverley BC	TBC				Post 2026	CIL S106 Bespoke SANG	TBH SPA Avoidance Strategy (Review 2016) Local Plan	Critical
Natural and semi-natural greenspace	Farnham	Farnham Park Environment habitat enhancement and creation.	WBC has responsibility for management of SNCI's.	Waverley BC	TBC				Annual	Annual grant until 2020 HLS Grant - DEFRA	Waverley BC	Desirable
Sewerage	Farnham	Improvements to Farnham treatment works	To reduce odour for c.100 neighbouring properties	Thames Water	Unknown				Unknown	Thames Water	Thames Water Water Cycle Study	Essential
Water	Farnham	Extension of Hale reservoir	Additional capacity	South East Water	Unknown				Plan period	South East Water	South East Water	Essential
Water	Farnham	Mains reinforcement – 8.7km of 350mm diameter	To ensure security of supply, quality and pressure standards are maintained for all existing and future households.	South East Water	£3,980,000			£3,980,000	Plan period	South East Water	South East Water	Essential
Play provision	Farnham	Increase areas of equipped play-space provision (currently 0.7ha/1000 population to 0.25ha/1000)	To meet recommendations of Play Area Strategy	Waverley BC	£1,500,000			£1,500,000	Plan period	CIL S106	WBC Parks & Countryside	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Play provision	Farnham	Skate/Bike Park at Sandy Hill (old BMX Track) or Weydon Lane Tip	To meet the objectives of the Play Area Strategy and increase provision for children, young people, and adults.	Waverley BC	£500,000			£500,000	Plan period	CIL S106 External Grant Funds	WBC Parks and Countryside	Essential
Greenspaces	Farnham	Heathland Hub – Frensham Great Pond & Common New ranger office, café, visitor and carpark facilities	Replace existing outdated facility and improve carpark layout	Waverley BC	£1,200,000	£490,913	£65,100	£643,987	Plan period	CIL S106 External Grant Funds	WBC Parks and Countryside	Essential
Greenspaces	Farnham	Eastern Boundary Footpath/Cycleway Improvement Schemes	To improve sustainable transport links into Town Centre and improve recreational use of site	Waverley BC	£500,000	£181,545.91		£318,454	Plan period	CIL S106	WBC Parks & Countryside	Essential
Greenspaces	Farnham	Extend Carpark at Farnham Park and implement charging scheme	Carpark is at full capacity most days due to commuter parking, it limits the use of the SANG for those who use the site for recreation, sport and events	Waverley BC	£300,000			£300,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Greenspaces	Farnham	Create landscaped park, playground and dog walking area at Weydon Lane, Farnham	To meet the objectives of the Play Area Strategy and increase usable Greenspace	Waverley BC	£500,000			£500,000		CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	Create sports pitches (possible 3G) at Weydon Lane, Farnham. Pitches to include a pavilion, carpark and landscaped open space.	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£1,200,000			£1,200,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	Improve sports pitch levels and improve specification at Farnham Park.	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£150,000	£50,000	£58,000	£42,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	Five new youth 11v11, 2 youth 9v9 and 5 mini 5v5 grass football pitches, car parks and changing facilities.	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£1,480,000			£1,480,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	Improve sports pitch quality with improved drainage schemes	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£100,000	£63,321		£36,679	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	New synthetic 3G pitch with floodlights, changing facilities and car park. Potential site Farnham Heath End School or Monkton Lane	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£1,200,000			£1,200,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	Expand use of tennis courts facilities with provision of floodlights to enable increased usage	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£40,000			£40,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	Farnham Rugby Club, desire for 3G pitch should be a 3G World Rugby Compliant Pitch facility	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£1,000,000			£1,000,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Environmental Improvements	Farnham	Remediating the soil and clay cap of the landfill at the Weydon Lane site	To enable development of the redundant site for sports and recreational usage by the community	Waverley BC	£1,500,000			£1,500,000	Plan period	CIL S106 LEP Other External Funding	WBC Parks & Countryside	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Sports facilities	Farnham	New provision of a cricket pitch	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£250,000			£250,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Farnham	Extension of pavilion for Farnham Cricket Club	To meet the objectives of the Playing Pitch Strategy.	Farnham CC	£352,700	£140,000		£212,700	2022	CIL SCC Grants and Funds	Farnham CC	Essential
Sports facilities	Farnham	New sports and community pavilion to replace ageing and dilapidated old building not fit for purpose at Bourne Recreation Ground	To meet the objectives of the Playing Pitch Strategy. Significant progress has already been made with this project (to date circa £150K has been spent), however the original funder of the scheme has pulled out.	Bourne Green Sports Club	£800,000			£800,000	Plan period	CIL Sports England Local Community Grants Local Fundraising	Bourne Green Sports Club	Essential
Sports facilities	Farnham	Install floodlights and replace tennis pavilion	To meet the objectives of the Playing Pitch Strategy.	Badshot Lea Tennis Club	£64,206	£38,103		£26,103	Plan period	CIL Surrey Playing Fields Farnham Institute Cash4Clubs Sport England Farnham Sports Council	Badshot Lea Tennis Club	Essential
Sports facilities	Farnham	New clubhouse and changing rooms	To meet the objectives of the Playing Pitch Strategy.	Farnham Town Football Club	£1,000,000		£100,000	£900,000	Plan period	CIL Sports England Football Foundation	Farnham Town Football Club	Essential
Sports facilities	Farnham	New Football pavilion at Weybourne Recreation Ground	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£250,000	£64,313		£185,688	Plan period	CIL S106	WBC Parks & Countryside	Essential
Environmental Improvements	Farnham	Environmental improvements required as a result of development	To improve the local environment of Farnham.	Waverley BC	TBC				Plan period	CIL S106 Other funding	Waverley Borough Council	Desirable
<b>GODALMING</b>												
Transport	Godalming	A3100 Meadrow junction with Catteshall Road: potential signalisation	To improve junction capacity and safety	Surrey CC	£500,000		£20,000	£480,000	By 2032	CIL S106	SCC Local Highways scheme	Essential
Transport	Godalming	Catteshall Lane (western end) environmental enhancements	To provide environmental improvements	Surrey CC	£500,000	£0		£500,000	By 2032	CIL S106	Planning applications, Surrey CC	Essential
Transport	Godalming	Pedestrian crossing facilities, Station Road	To improve pedestrian movements	Surrey CC	£300,000	£0		£300,000	By 2032	SCC (Local Committee) CIL S 106	Surrey LTP3 (Draft Forward Programme) Surrey CC	Essential
Transport	Godalming	Pedestrian crossing at Vicarage Walk, and lights, subject to feasibility	To improve pedestrian movements	Surrey CC	£300,000	£0		£300,000	By 2032	SCC (Local Committee) CIL S 106	Surrey LTP3 (Draft Forward Programme) Surrey CC	Essential



Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Godalming	Farncombe to Godalming town centre cycle link (via Marshalls Road) Marshall road to Chalk Road completed. Still needs link at Farncombe Street end.	To improve cycle facilities	Surrey CC	£100,000	£0		£100,000	2016-20	SCC (Local Committee) CIL S 106	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Godalming	A3100 Flambard Way corridor improvements	To improve link and junction capacity, reduce air pollution and address community severance	Surrey CC	£1,000,000	£517,105		£482,895	2016-20	CIL S106 SCC	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Godalming	Bus network improvements including: • Upgrading bus stop facilities to include real time passenger information • Integration with train services • Bus priority on approach roads where required	To enhance accessibility to public transport	Surrey CC	£5,000,000	£338,881	£105,000	£4,556,119	2016-20	CIL S106 SCC	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Godalming	Quality cycle route between Milford and Farncombe via Godalming town centre	To encourage cycling as alternative to car use	Surrey CC	£300,000	£0		£300,000	2016-20	CIL S106 SCC	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Godalming	Godalming Greenway': Quality cycle route between Godalming and Guildford	To encourage sustainable travel	Surrey CC	£750,000	£200,000		£550,000	2016-20	CIL S106 SCC	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Godalming	Bridge Road enhancements	To improve links between Godalming and Farncombe and improve environment for pedestrians and cyclists	Surrey CC	£1,500,000	£0		£1,500,000	2016-20	CIL S106 SCC	Surrey LTP3 (Draft Forward Programme)	Essential
Education	Godalming	One primary school form of entry	To accommodate additional pupils in the borough	Surrey CC	£3,000,000	£24,299		£2,975,701	Plan period	CIL S106 SCC	Surrey CC (School Commissioning Officer)	Essential
Education	Godalming	Secondary school – additional one to two forms of entry	To accommodate additional pupils in the Borough	Surrey CC	£7,000,000	£1,179,134		£5,820,866	Over plan period	CIL S106 SCC	Surrey CC (School Commissioning Officer)	Essential
Education	Godalming	Creation of a Field Study Centre at Loseley Fields School	To provide a focus on science, technology, geography and field studies in the new building, plus house the breakfast and after school club	Surrey CC	£520,000	£0		£520,000	2018-2019	CIL Other funding	Loseley Fields School	Desirable
Leisure	Godalming	Godalming Leisure Centre: extension to gym, second dance studio, extended members changing, -dedicated indoor cycling studio, and extension to car park	To meet demand for provision identified in the Feasibility study and the Indoor Facilities Strategy	Waverley BC	£2,000,000	£240,425		£1,759,575	2020	CIL S106 SCC	Waverley BC	Essential
Leisure	Godalming	Godalming Leisure Centre: replace tennis courts with indoor tennis centre	To meet demand for provision	Waverley BC	£2,500,000			£2,500,000	By 2032	CIL Tennis Association	Waverley BC	Essential
Culture	Godalming	Upgrade Borough Hall Cinema Equipment to enable current release films and live satellite broadcasting	To meet demand for provision and attract families and young people	Waverley BC	£100,000			£100,000	2020	CIL BFI Trusts and Foundations	Waverley BC	Desirable

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Culture	Godalming	Redesign of upper galleries at Godalming Museum to increase public display of collection held in storage	Improve layout and visitor experience	Godalming Museum Trust	£50,000			£50,000	2019-2020	Godalming Town Council Trusts and Foundations	Waverley BC	Desirable
Flood Alleviation <b>COMPLETE</b>	Godalming	Godalming Flood Alleviation Scheme	To reduce flooding problems	Environment Agency	£4,500,000	£4,500,000		£0	Winter 2018	Environment Agency and partners	Environment Agency	Critical
Play provision	Godalming	Increase areas of equipped play-space provision (currently 0.04ha/1000 population to 0.25ha/1000)	To meet recommendations of the Play Area Strategy	Waverley BC	£2,000,000	£17,730		£1,982,270	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Godalming	New playground/trim trail and access paths at Binscombe Open Space	To meet the objectives of the Play Area Strategy.	Waverley BC	£70,000	£53,056		£16,944	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Godalming	Broadwater Park improvements to consider potential Skate/Bike Park provision on site.	To meet the objectives of the Play Area Strategy.	Waverley BC	£150,000			£150,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Essential
Play provision	Godalming	Aarons Hill Skate/Bike Park rebuild entire facility and extend size	To meet the objectives of the Play Area Strategy.	Waverley BC	£200,000	£307,850		-£107,850	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Essential
Play provision	Godalming	Burys Fields Skate/Bike Park extend and improve current provision	To meet the objectives of the Play Area Strategy.	Waverley BC	£40,000	£7,875		£32,125	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Essential
Sports facilities	Godalming	2 new 3G pitches in area, with associated parking and changing facilities. One sited at Rodborough School, one site to be determined.	To meet the objectives of the Playing Pitch Strategy	Waverley BC	£2,200,000	£150,000	£628,000	£1,422,000	Plan period	CIL S106 Football Foundation Milford Pumas Elstead Sharks Sustainable Schools Project	WBC Parks & Countryside	Essential
Sports facilities	Godalming	Expand use of tennis courts facilities with provision of floodlights to enable increased usage	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£250,000			£250,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Godalming	New rugby pitch	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£90,000			£90,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Godalming	Drainage works for Burys 9-a-side pitch.	To meet the objectives of the Play Area Strategy.	Waverley BC	£30,000			£30,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Godalming	Replacement changing room provision at Broadwater Park with new building or extension to Farncombe Wanderers Cricket Pavilion	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£200,000			£200,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Essential
Sports facilities	Godalming	4.5 adult and 6 new youth 11v11, 4 youth 9v9 and 2 mini 5v5 grass football pitches, carparks and changing facilities	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£2,000,000			£2,000,000	Plan period	CIL S106	WBC Parks & Countryside	Essential



Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Greenspaces	Godalming	Broadwater Park Improvement Project – New Boardwalk on lake	New boardwalk relocated to replace old removed boardwalk, improve access to the lake environment	Waverley BC	£60,000			£60,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Desirable
Greenspaces	Godalming	Broadwater Park Improvement Project – Lake Environment	Improving the ecology and environment of the lake and its margins	Waverley BC	£1,000,000			£1,000,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Desirable
Greenspaces	Godalming	Broadwater Park Improvement Project – New wider footpath and/or cycleway around Lake	To deliver management plan, lake management plan to improve access at facility for the local community	Waverley BC	£500,000			£500,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Essential
Greenspaces	Godalming	Re-surfacing Phillips Memorial Footpaths	Footpaths are wearing badly and need lifting to assist with water drainage, which causes the main damage	Waverley BC	£250,000			£250,000	Plan period	CIL S106	WBC Parks & Countryside	Desirable
Greenspaces	Godalming	Broadwater Park – Improving dam resilience along Meadow	Ensuring continuity of dam structure to prevent potential flooding	Waverley BC	£400,000			£400,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Desirable
Greenspaces	Godalming	Improving access and fencing Lammas lands	To encourage visitors to the area and encourage more grazing.	Waverley BC	£35,000			£35,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Essential
Greenspaces	Godalming	Aarons Hill Rec, Access Improvements into and out of Recreation Ground and Woodland areas with the provision of furniture such as benches/bins/signage/planting	Improved access for all and the creation of a better environment for residents	Waverley BC	£100,000			£100,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Essential
Community Facilities	Godalming	New building/Extension to pavilion for Holloway Hill Brownies and Cubs	Current building is at the end of it life, new relocated building required	Brownies and Cubs	£300,000	£5,250		£294,750	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Desirable
Greenspaces	Godalming	Replacement surfacing of Holloway Hill Rec Carpark	Improved access and parking provision for users of the site	Waverley BC	£100,000			£100,000	Plan period	CIL S106 External Grant Funds	WBC Parks & Countryside	Desirable
Natural and semi-natural greenspace	Godalming	Lammas Lands HLS: habitat enhancement and creation	Lammas Lands HLS: habitat enhancement and creation	Waverley BC				£0	Annual	Annual grant until 2020 DEFRA	Waverley BC	Desirable
Environmental Improvements	Godalming	Environmental improvements required as a result of development	To improve the local environment of Godalming.	Waverley BC				£0	Plan period	CIL S106 Other Funding	Waverley Borough Council	Desirable
<b>HASLEMERE</b>												
Transport	Haslemere	Improved interchange facilities at Haslemere Station including – <ul style="list-style-type: none"> <li>• improved cycle and pedestrian access to town centre</li> <li>• improved bus access and facilities</li> <li>• upgrading bus stops including real time passenger information</li> <li>• integration with train</li> </ul>	To enhance accessibility to public transport	Surrey CC	£1,000,000	£0		£1,000,000	2016-20	CIL SCC Network Rail SW Trains	Surrey LTP3 (Draft Forward Programme)	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
		services • bus priority on approach roads where required										
Transport	Haslemere	Improved bus services and cycle routes from station to South Downs National Park	To encourage sustainable tourism	Surrey CC	£150,000	£0		£150,000	Over plan period	CIL Local Sustainable Transport Fund (LSTF)	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Haslemere	Road safety improvements • Critchmere Hill/A287 junction feasibility study • A283 Petworth Road/Gostrode Lane junction • B2131 Petworth Road/Killinghurst Lane junction	To reduce accidents and improve safety for all road users	Surrey CC	£60,000	£0		£60,000	2016-20	SCC (Local Committee)	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Haslemere	Fosters Bridge improvements	To mitigate flooding and improve poor walking facilities	Surrey CC	£5,000,000	£0		£5,000,000	2016-20	CIL S106 SCC	Surrey LTP3 (Draft Forward Programme) Surrey CC	Essential
Transport	Haslemere	Decked car park at Haslemere Station (to add 110 spaces) <b>COMPLETE</b>	Improving facilities	Network Rail South West Trains				£0	2016-17	South West Trains	South West Trains	Desirable
Leisure	Haslemere	Haslemere Leisure Centre: RPM virtual system	To enhance facilities and meet demand for provision	Waverley BC	£20,000			£20,000	By 2022	CIL WBC Places for People	Waverley BC	Essential
Leisure	Haslemere	The Edge Leisure Centre: refurbishment of sports hall floor	To enhance facilities and meet demand for provision	Waverley BC	£300,000		£53,372.72	£246,627	By 2032	CIL WBC Places for People	Waverley BC	Desirable
Leisure	Haslemere	2 no. floodlit netball courts	To meet demand for provision identified in Facilities strategy	Waverley BC	£300,000	£0		£300,000	By 2032	CIL S106 External Grant Funds	Waverley BC	Essential
Community	Haslemere	Purpose built Community Centre to provide services for older people	To provide flexible accommodation for services and activities to support health and wellbeing	Waverley BC	£2,000,000	£0		£2,000,000	By 2032	CIL S106 External Grant Funds	Waverley BC	Desirable
Community	Haslemere	Wey Centre: improved facilities for different use groups	To develop a flexible space for a variety of use groups	Waverley BC	£500,000	£0	£24,558	£475,442	By 2032	CIL WBC SCC	Waverley BC	Desirable
Health	Haslemere	New build health facilities for Haslemere Hospital,	To address existing and forecasted capacity issues	Guildford and Waverley CCG				£0	By 2020	tbc	Guildford and Waverley CCG	Essential
Sewerage	Haslemere	Improvements to Haslemere sewage	An effective fertiliser that reduced the risk of nitrate pollution.	Thames Water				£0	tbc	Thames Water	Thames Water Water Cycle Study	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Play provision	Haslemere	Extend Haslemere Skatepark to fully fill space, Improve fencing around MUGA area	To meet the objectives of the Play Area Strategy.	Waverley BC	£300,000			£300,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Haslemere	Increase areas of playground provision (Currently 0.06ha/1000 population to 0.25ha/1000)	To meet the objectives of the Play Area Strategy.	Waverley BC	£750,000			£750,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Haslemere	Expand playground at Lion Green.	To meet the objectives of the Play Area Strategy.	Haslemere Town Council	£25,000	£26,437.50		-£1,438	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Haslemere	Landscaping and gardening scheme to include expansion of the playground.	To meet the objectives of the Play Area Strategy.	Waverley BC	£185,000			£185,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Haslemere	Refurbishment and Extension of Woolmer Hill Sports Pavilion and upgrading of changing rooms	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£800,000	£200,000		£600,000	Plan period	CIL S106 Energy Hub M3 LEP	WBC Parks & Countryside	Essential
Sports facilities	Haslemere	2 new 3G pitches in area, with associated parking and changing facilities (consider at least one to be world rugby compliant). One sited at Woolmer Hill. One to be determined	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£2,200,000	£155,000	£740,000	£1,305,000	Plan period	CIL S106 Football Foundation	WBC Parks & Countryside	Essential
Sports facilities	Haslemere	Improve drainage at High Lane Recreation Ground football pitches	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£500,000	£26,437.50		£473,563	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Haslemere	Expand use of tennis courts facilities with provision of floodlights to enable increased usage	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£15,000			£15,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Haslemere	Improve drainage of pitches at Haslemere Recreation Ground	To meet the objectives of the Play Area Strategy.	Waverley BC	£100,000			£100,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Haslemere	Improved Athletics Provision	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£500,000			£500,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Haslemere	4.5 adult, 3 youth 9v9 and 2 mini 7v7 grass football pitches, carparks and changing facilities	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£500,000			£500,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Environmental Improvements	Haslemere	Environmental improvements required as a result of development	To improve the local environment of Haslemere.	Waverley BC	TBC		£24,558		Plan period	CIL S106	Waverley Borough Council	Desirable
Natural and semi-natural greenspace	Haslemere	Hindhead Avoidance Strategy	To avoid impact on the Wealden Heaths SPA	Waverley BC	TBC				Plan period	S106	Waverley BC	Critical
<b>CRANLEIGH</b>												
Transport	Cranleigh	Elmbridge Road/Wey and Arun Canal Bridge, Cranleigh	New bridge on Elmbridge Road over the Wey and Arun Canal to provide a two lane carriageway and pedestrian footway	Surrey CC	£2,000,000	£899,683		£1,100,317	By 2032	CIL S106	Cranleigh Draft Infrastructure list (SCC) Wey & Arun Canal Trust	Essential
Transport	Cranleigh	Traffic Management Scheme between Cranleigh and Shere on Barhatch Lane and Hound House Road	Improve capacity and safety improvements	Surrey CC	£50,000	£50,000		£0	By 2032	CIL S106	Cranleigh Draft Infrastructure list (SCC)	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Cranleigh	Alfold Road adjacent to Little Mead Industrial Estate: widen road bridge and priority management	To improve capacity and safety improvements	Surrey CC	£250,000	£250,000		£0	By 2032	CIL S106	Cranleigh Draft Infrastructure list (SCC)	Essential
Transport	Cranleigh	Bridge over Downslink, Cranleigh: new bridge or amendments to existing traffic signals	To improve junction capacity and address potential structural issues	Surrey CC	£1,500,000	£0		£1,500,000	By 2032	CIL S106	Cranleigh Draft Infrastructure list (SCC)	Essential
Transport	Cranleigh	Downs Link, Cranleigh to Bramley Improvements to surface, drainage and lighting	To encourage journeys by sustainable modes	Surrey CC	£495,000	£342,419		£152,581	By 2032	S106 (Dunsfold Park + other)	Cranleigh Draft Infrastructure list (SCC)	Essential
Transport	Cranleigh	Public bridleway between Elmbridge Road and Cranleigh Leisure Centre: Lighting Scheme	To improve public safety and to encourage journeys by sustainable modes	Surrey CC	£90,000	£90,000		£0	By 2032	S106	Cranleigh Draft Infrastructure list (SCC)	Essential
Transport	Cranleigh	Public footpath 393 between Elmbridge Village and Knowle Lane: surface and drainage improvements	To encourage journeys by sustainable modes	Surrey CC	£50,000	£50,000		£0	By 2032	S278	Cranleigh Draft Infrastructure list (SCC)	Essential
Transport	Cranleigh	Public bridleway 350: surface and drainage improvements	To encourage journeys by sustainable modes	Surrey CC	£500,000	£21,760		£478,240	By 2032	S106	SCC	Essential
Transport	Cranleigh	High Street/Horsham Road junction	Capacity and safety improvements	Surrey CC	£40,000	£40,000		£0	By 2032	S106	Cranleigh Draft Infrastructure list (SCC)	Essential
Transport	Cranleigh	Off-carriageway cycle/pedestrian link between Cranleigh and Ewhurst (extension to completed sections)	To encourage sustainable transport and improve pedestrian and cycle facilities	Surrey CC	£180,000			£180,000	2016-20	CIL SCC	Surrey LTP (Draft Forward Programme)	Essential
Public Transport	Cranleigh	Cranleigh Bus Service Enhancement Strategy	To improve frequency of evening and weekend services	Surrey CC	£1,000,000	£125,000		£875,000	Over Plan period	CIL S106	Cranleigh Draft Infrastructure list (SCC)	Essential
Public Transport	Cranleigh	Upgrade bus stop facilities to include real time passenger information	To improve accessibility to public transport	Surrey CC	£300,000	£251,000		£49,000	2016-20	CIL S106 SCC	Cranleigh Draft Infrastructure list (SCC)	Essential
Environmental Improvements	Cranleigh	Cranleigh High Street	To enhance the environment	Surrey CC	£1,000,000	£106,115		£893,885	By 2032	S106 SCC	Cranleigh Draft Infrastructure list (SCC)	Essential
Education	Cranleigh	Additional one form of entry at primary	To accommodate increased pupil numbers arising from new developments	Surrey CC	£10,000,000	£3,458,049	£124,788	£6,417,164	By 2032	SCC via Government's Priority School Building Programme S106	Surrey CC	Essential
Education	Cranleigh	One to two additional forms of entry for secondary school to be accommodated at Glebelands School	To accommodate increased pupil numbers arising from new developments in Cranleigh and at Dunsfold Aerodrome	Surrey CC	£7,000,000	£3,518,385		£3,481,615	By 2032	CIL S106	Surrey CC (School Commissioning Officer)	Essential
Leisure	Cranleigh	Cranleigh Leisure Centre: new build leisure centre with sports hall to replace existing centre	To meet demand for provision identified in Feasibility Strategy and Indoor Facilities Strategy	Waverley BC	£16,000,000	£1,586,132		£14,413,868	2025	CIL S106 WBC Places for People	Waverley BC	Essential



Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Community	Cranleigh	Rowley's Centre for the Community: refurbishment of Rowland House Lounge area and existing centre	To support health and wellbeing, particularly for older people	Waverley BC	£150,000	£50,000		£100,000	By 2032	CIL	Waverley BC	Desirable
Community	Cranleigh	Multi agency centre in Village Way to accommodate Parish Council, CAB, youth centre, Police and rooms for public hire	To provide improved and more efficient local services	Waverley BC	£1,962,000			£1,962,000	By 2032	CIL	Waverley BC	Desirable
Culture	Cranleigh	Improvement to the fabric of Cranleigh Arts Centre and enhance facilities	Improve and modernise building and facilities	Cranleigh Arts Centre	£150,000	£301,217		-£151,217	By 2025	CIL, Trusts and foundations	Cranleigh Arts Centre	Desirable
Health	Cranleigh	Cranleigh Village Hospital	To improved local health services and facilities	Guildford & Waverley CCG Cranleigh Hospital Trust	£6,000,000			£6,000,000	By 2032	CIL S106 CCG NHS	Cranleigh Village Hospital Trustees Infrastructure Plan	Essential
Sewerage	Cranleigh	Improvements to Cranleigh sewage works	To comply with regulations and reduce risk of nitrate pollution. To reduce odour for c.100 neighbouring properties.	Thames Water				£0	tbc	Thames Water	Thames Water Water Cycle Study	Essential
Gas	Cranleigh	Upgrade to gas infrastructure network to support the Horsham road development	To accommodate increased utility demand	Southern Gas Networks				£0	With development	SGN	Southern Gas Networks	Essential
Play provision	Cranleigh	Increase areas of playground provision (Currently 0.06ha/1000 population to 0.25ha/1000)	To meet the objectives of the Play Area Strategy	Waverley BC	£750,000	£49,898		£700,102	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Cranleigh	Expand playground at Snoxhall Field, Cranleigh.	To meet the objectives of the Play Area Strategy	Cranleigh PC	£124,000	£5,297		£118,703	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Cranleigh	Provision of MUGA either next to Cranleigh Centre or in Snoxhall Fields	To meet the objectives of the Play Area Strategy	Waverley BC	£60,000	£46,685.50		£13,315	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Cranleigh	Expand playground at Lashmere Recreation Ground, Cranleigh.	To meet the objectives of the Play Area Strategy	Waverley BC	£85,000	£30,000		£55,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Cranleigh	Extension of outdoor fitness area in Snoxhall Fields	To meet the objectives of the Play Area Strategy	Cranleigh PC	£10,000			£10,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Play provision	Cranleigh	Increase provision at Cranleigh Skate park.	To meet the objectives of the Play Area Strategy	Waverley BC	£250,000	£150,375		£99,625	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	New small Artificial Sports Pitch at Park Mead School, Cranleigh	To meet the objectives of the Playing Pitch Strategy.	Park Mead School Primary School	£150,000		£10,000	£140,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	New rugby pitch	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£90,000			£90,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	New 3G pitch in area, with associated parking and changing facilities	To meet the objectives of the Playing Pitch Strategy	Waverley BC	£1,100,000	£155,232		£944,768	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	Two additional new youth 11v11 football pitches and changing facility	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£300,000	£95,334		£204,666	Plan period	CIL S106	WBC Parks & Countryside	Essential



Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Sports facilities	Cranleigh	Convert existing adult football pitches to provide 3 youth pitches (from Playing Pitch Strategy) (maintenance £2k pa per pitch)	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£30,000			£30,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	Snoxhall Field, Cranleigh - Creation of MUGA, changing facilities, top dressing, tractor, perimeter fencing for tennis courts, improvements to pavilion	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£390,000	£33,075		£356,925	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	Bruce McKenzie Playing Fields, Cranleigh - Pitch Drainage	To meet the objectives of the Playing Pitch Strategy.	Cranleigh PC	£60,000			£60,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	Quality improvement to existing football pitches	To meet the objectives of the Playing Pitch Strategy.	Cranleigh PC	£20,000			£20,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Cranleigh	Improved MUGA/play provision and enlargement	To meet the objectives of the Play Area Strategy	Cranleigh PC	£30,000			£30,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Leisure	Cranleigh	Café at Snoxhall Fields	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC				£0	Plan period		Cranleigh Parish Council	Desirable
Leisure	Cranleigh	Miniature running track in a figure of 8 around Snoxhall Fields	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC	£50,000	£14,887	£38,144	-£3,031	Plan period	CIL S106	Cranleigh Parish Council	Desirable
Leisure	Cranleigh	Additional adult football pitch at the Bruce McKenzie Field	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC				£0	Plan period	CIL S106	Cranleigh Parish Council	Desirable
Leisure	Cranleigh	Tennis courts improvements	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC				£0	Plan period	CIL S106	Cranleigh Parish Council	Desirable
Environmental Improvements	Cranleigh	Environmental improvements required as a result of development	To improve the local environment of Cranleigh.	Waverley BC				£0	Plan period	CIL S106	Waverley Borough Council	Desirable
Community	Cranleigh	Public Conveniences for Snoxhall Fields <b>COMPLETE</b>	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC	£30,000	£30,000		£0	Plan period		Cranleigh Parish Council	Desirable
Community	Cranleigh	Snoxhall Pavilion modernisation	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC	£50,000	£9,971		£40,029	Plan period		Cranleigh Parish Council	Desirable
Environmental Improvements	Cranleigh	Drainage improvements to Snoxhall Field pitches	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC				£0	Plan period		Cranleigh Parish Council	Desirable
Sports facilities	Cranleigh	Improvements to football stand, dugouts and pitch fencing at Snoxhall Fields <b>IN PROGRESS</b>	project identified by Cranleigh Parish Council within the Cranleigh Business Plan	Cranleigh PC	£80,256	£80,256		£0	Plan period		Cranleigh Parish Council	Desirable
<b>DUNSFOLD AERODROME</b>												

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Dunsfold Aerodrome	A281: new site access to Dunsfold Aerodrome	To provide suitable access to the proposed development	Surrey CC	£4,000,000	£0	£650,000	£3,350,000	By 2032	S278 - Dunsfold Aerodrome developers	Dunsfold Park Traffic Assessment SCC Strategic Highway Assessment 2016 Planning Consent	Critical
Transport	Dunsfold Aerodrome	A281 Station Road, Bramley: signalisation of junction	To mitigate the traffic impact of Dunsfold Aerodrome proposals	Surrey CC	£500,000	£0	£650,000	-£150,000	By 2032	S278 - Dunsfold Aerodrome developers	Dunsfold Park Traffic Assessment SCC Strategic Highway Assessment 2016 Planning Consent	Critical
Transport	Dunsfold Aerodrome	A281 Elmbridge Road/ Dunsfold Road: improvement and upgrade to the signalised junction	To mitigate the traffic impact of Dunsfold Aerodrome proposals	Surrey CC	£1,000,000	£0	£650,000	£350,000	By 2032	S278 - Dunsfold Aerodrome developers	Dunsfold Park Traffic Assessment SCC Strategic Highway Assessment 2016 Mott MacDonald Local Transport Assessment 2015/2016 Planning Consent	Critical
Transport	Dunsfold Aerodrome	HGV management plan and road traffic orders as necessary including the Surrey Hills AONB as necessary	For management measures to mitigate employment related HGVs at Dunsfold impacting on the rural lanes to the north east of the site towards Shere and also towards Milford/Godalming to the northwest of the site	Surrey CC	£50,000	£0m	£650,000		By 2032	S106 – Dunsfold Aerodrome developers	Waverley BC Mott MacDonald – Impact on HGVs from Dunsfold August 2016	Critical
Transport	Dunsfold Aerodrome	Horsham Road, Bramley: safety and capacity improvements	To mitigate the traffic impact of Dunsfold Aerodrome proposals	Surrey CC	£75,000	£10,000	£65,000	£0	By 2032	S106 – Dunsfold Aerodrome developers	Cranleigh Draft Infrastructure list (SCC) SCC Strategic Highway Assessment 2016 Planning Consent	Critical
Transport	Dunsfold Aerodrome	Offsite walking and cycle network from Dunsfold Aerodrome site to key destinations	To maximise sustainable transport to/from the site and to reduce vehicle journeys	Surrey CC	£1,000,000	£0	£200,000	£800,000	By 2032	Nil – developer funded. S278/S106 - Dunsfold Aerodrome developers	SCC Transport Development Management Team Planning Consent	Critical

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Dunsfold Aerodrome	Significant bus network in perpetuity serving Dunsfold Aerodrome site to key destinations including Cranleigh Guildford, Godalming town centre	To maximise sustainable transport to/from the site and to reduce vehicle journeys	Surrey CC		£0		£0	By 2032	Dunsfold Aerodrome developers	Dunsfold Park Traffic Assessment SCC Transport Development Management Team Planning Consent	Critical
Transport	Dunsfold Aerodrome	A281 Horsham Road/ A248 Kings Road/ A348 Broadford Road: Conversion of both junctions to improve capacity and safety	To mitigate the traffic impact on Guildford borough from Dunsfold Aerodrome proposals	Surrey CC	£5,000,000	£0		£5,000,000	By 2032	S278 - Dunsfold Aerodrome developers	Dunsfold Park Traffic Assessment SCC Strategic Highway Assessment 2016 Planning Consent	Critical
Transport	Dunsfold Aerodrome	Contribute towards transport mitigation in the Borough of Guildford.	To mitigate the traffic impact on the southern approaches to Guildford from Dunsfold Aerodrome proposals	Surrey CC	£7,500,000	£0	£5,000,000	£2,500,000	Phased payments over build period up to 2032	S106 (Dunsfold Aerodrome developer)	Dunsfold Aerodrome Traffic Assessment (Vectos) Planning Consent	Critical
Strategic Green Infrastructure	Dunsfold Aerodrome	§ Pedestrian and cycle routes (within the site) -Ecological mitigation Runway Park Country Park Sports pitches and play facilities Neighbourhood Parks Flexible informal landscape Works to existing woodland Landscape maintenance	To comply with planning legislation, to accommodate demand for facilities and to encourage sustainable travel	Waverley BC	£15,000,000	£0		£15,000,000	By 2032	S278 and on-site development costs Dunsfold Aerodrome developers	Waverley BC	Critical
Utilities	Dunsfold Aerodrome	§ Gas (upgrade to existing medium pressure system) § Electricity – reinforce the Cranleigh substation Water supply treatment	To accommodate increased utility demand	Service Providers	£15,000,000	£0		£15,000,000	By 2032	Dunsfold Aerodrome developers	Dunsfold Aerodrome developers - Planning Consent	Critical
Sewage Infrastructure	Dunsfold Aerodrome	Package Treatment Plant	Bespoke treatment works to serve the Dunsfold development					£0		Developer	Dunsfold Aerodrome developers Planning Consent	Critical
Education	Dunsfold Aerodrome	Three Early Years classrooms within new primary school Plus infrastructure for additional places at Little Harriers Montessori Day Nursery	Provision triggered by Dunsfold development	Surrey CC				£0	Phased payments over build period	S106	Dunsfold Aerodrome developers Planning Consent	Critical

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Education	Dunstable Aerodrome	Provision of a two form primary school –on site (for secondary provision please refer to Cranleigh section above)	Provision triggered by Dunstable development	Surrey CC	TBC		£6,137,304		In accordance with Heads of Terms	S106	Dunstable Aerodrome developers Planning Consent	Critical
Play Provision	Dunstable Aerodrome	1.08ha of equipped play space, 1.296ha of outdoor provision of skate/bmx/biking area, Multi-use Games Area, 2.376ha of Informal play space, Outdoor Gym, Trim Trails, Signage.	Ancillary uses to accompany Dunstable development	Waverley BC	£1,000,000			£1,000,000	In accordance with Heads of Terms	S106	Dunstable Aerodrome developers Planning Consent	Critical
Sports Facilities	Dunstable Aerodrome	Grass pitches, all-weather pitches, Cricket pitches, Pavillion, Tennis Courts, Outdoor Gym, Trim Trails	Necessary facilities for the Dunstable development	Waverley BC	£3,000,000			£3,000,000	In accordance with Heads of Terms	S106	Dunstable Aerodrome developers Planning Consent	Critical
Public Open Space	Dunstable Aerodrome	Public Art; Public realm environmental improvements; Open Space; public access; footpath links; provision of canal basin; management and maintenance.	Necessary facilities for the Dunstable development	Waverley BC				£0	In accordance with Heads of Terms	S106	Dunstable Aerodrome developers Planning Consent	Critical
Health	Dunstable Aerodrome	On-site provision of new medical centre	To meet increased demand	Guildford and Waverley CCG				£0	By 2032		Dunstable Aerodrome developers Planning Consent	Critical
Police	Dunstable Aerodrome	Policing of new settlement	To improve security and safety	Surrey Police	£300,000		£208,301	£91,699	By 2032	S106	Dunstable Aerodrome developers Planning Consent	Critical
Other Community Infrastructure	Dunstable Aerodrome	<ul style="list-style-type: none"> <li>Sustainable Drainage System (SuDS)</li> <li>Community centre</li> </ul>	To comply with planning legislation, to accommodate demand for facilities	Waverley BC	£10,000,000	£0		£10,000,000	By 2032	S106 (Dunstable Aerodrome developer)	Waverley BC	Critical
<b>RURAL WAVERLEY</b>												
Flood Alleviation	Alfold	Alfold Flood Alleviation Scheme	To reduce flood risk	Surrey CC	£50,000			£50,000	2016-2018	SCC/EA	Surrey CC	Essential
Canal	Bramley	Restoration of the Wey & Arun Canal - Bramley to Rosemary Lane	To creation a public amenity and navigable link between the Rivers Wey and Arun	Wey & Arun Canal Trust	TBC				Ongoing	CIL Wey & Arun Canal Trust	Wey & Arun Canal Trust	Desirable
Sports facilities	Bramley	Bramley Skate Park	To meet the objectives of the Play Area Strategy	Bramley PC	£50,000			£50,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Environmental Improvements <b>COMPLETE</b>	Busbridge	Dual Community and Parish Council Noticeboard	To provide news to residents in the new Leithfield Park Development	Busbridge Parish Council	£1,500	£1,500		£0	Plan period		Busbridge Parish Council	Desirable
Transport	Bramley	Footway in The Street, Womersh/Bramley	To improve pedestrian & cyclist safety	Surrey CC	£250,000			£250,000	2016-20	SCC (Local Committee)	Surrey LTP3 (Draft Forward Programme)	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Rural Waverley	Road safety improvements - • A281 Horsham Road, Grafham/ Bramley • B2129 Station Road/ Chinthurst Lane junction • A281 Horsham Road, Alfold • Horsham Road/Station Road junction, Bramley • A287 Frensham Road/ Pond Lane junction, Frensham	To reduce accidents and improve safety for all road users	Surrey CC	£100,000			£100,000	2016-20	SCC (Local Committee)	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Rural Waverley	Waverley B and minor roads: traffic management scheme(s)	To reduce impact of additional cross borough development related traffic or traffic diverted from A3	Surrey CC	£1,500,000			£1,500,000	By 2032	CIL S106	SCC Strategic Highway Assessment 2016	Essential
Transport	Rural Waverley	Improvements to general public transport provision within rural communities including (Hoppa)	To improve accessibility to local communities	Waverley BC Surrey CC	£1,750,000			£1,750,000	Plan period	CIL S106 SCC	WBC Community Services	Desirable
Sports facilities	Chiddingfold	New Pavilion for Chiddingfold football pitch on Coombe Lane, Coombe Common.	To meet the objectives of the Play Area Strategy.	Chiddingfold PC	£120,000			£120,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Community	Chiddingfold	Construction of a village car park with associated landscaping						£0			Chiddingfold PC	Desirable
Community	Chiddingfold	Extension of village hall to provide a bigger kitchen, with refurbishment of existing facilities including replacing the main hall floor, the heating system and providing lighting.						£0			Chiddingfold PC	Desirable
Community	Chiddingfold	Construction of a new village nursery building.	To provide more space (currently using the Village Hall)					£0			Chiddingfold PC	Desirable
Community	Chiddingfold	Construction of a suite of rooms to provide flexible office space.						£0			Chiddingfold PC	Desirable
Leisure	Chiddingfold	Combe Common Recreation Group - increase the range of recreational activities on offer and build a multi-use pavilion for groups including the Scouts and Junior Footballers						£0			Chiddingfold PC	Desirable
Leisure	Chiddingfold	Coxcombe Lane Recreation Ground - refurbish and re-equip the children's playground, create a circular path around the perimeter and upgrade the car park, resurface the public tennis courts						£0			Chiddingfold PC	Desirable
Transport	Chiddingfold	Re-order the parking around the village green, introduce traffic calming measures in Ridgley Road and Woodside Road and speed reduction measures on the A283 in line with consultancy report						£0			Chiddingfold PC	Desirable



Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Telecommunications	Chiddingfold	Broadband- provide the necessary infrastructure to deliver a superfast broadband connection to every house in the parish.						£0			Chiddingfold PC	Desirable
Water	Elstead	Elstead Mains reinforcement required -400m or 180mm diameter.	To ensure security of supply, quality and pressure standards are maintained for all existing and future households.	South East Water	£120,000			£120,000	TBC		South East Water	Essential
Environmental Improvements	Elstead	Parking lay-by opposite British Legion (extension of current lay-by)	To alleviate parking problems	Elstead Parish Council	£50,000	£0	£0	£50,000	Plan period		Elstead Parish Council	Desirable
Environmental Improvements	Elstead	New lay-bys on Broomfield	To alleviate parking problems	Elstead Parish Council	£50,000	£0	£0	£50,000	Plan period		Elstead Parish Council	Desirable
Play Provision	Elstead	Borehole at Thursley Road Recreation Ground	Improve the quality of the playing surface	Elstead Parish Council	£20,000	£7,500		£12,500	Plan period		Elstead Parish Council	Desirable
Natural and semi-natural greenspace	Elstead	Thursley National Nature Reserve Boardwalk	Restoration of, construction of and improvements to the large boardwalk network at Thursley National Nature Reserve	Elstead Parish Council	£231,400	£98,000		£133,400	Plan period	CIL Natural England	Elstead Parish Council	Desirable
Sports facilities	Elstead	New Sports Pavilion at Burford Lodge	Replace existing derelict building	Elstead Parish Council	£200,000			£200,000			Elstead Parish Council	Desirable
Sports facilities	Hambledon	Hambledon Football Club pitch irrigation scheme at Badger Park, Hambledon	Improved recreation facilities to support Playing Pitch strategy	Hambledon FC	£13,000	£13,000		£0	2021	CIL Crowdfunding Grants	Hambledon FC	Desirable
Natural and semi-natural greenspace	Frensham	Frensham HLS: habitat enhancement and creation.	WBC have responsibility for management of SSSIs	Waverley BC				£0	Annual	Annual grant until 2020 DEFRA	Waverley BC	Desirable
Greenspaces	Frensham	New Boardwalk Frensham Great Pond & Common	New boardwalk to improve access and DDA access to areas of site	Waverley BC	£50,000		£27,900	£22,100		CIL S106	WBC Parks & Countryside	Desirable
Transport	Elstead	Elstead-Milford multi-user route	Improve connectivity and allow a more sustainable way to travel	SCC	£125,000	£115,000		£10,000	2023	CIL SCC	Elstead Parish Council	Desirable
Transport	Elstead	Essential cycle or equivalent link between Water Meadow Place and the centre of Elstead	Improve connectivity between the Water meadow Place and the centre of the village	SCC and Elstead Parish Council	£50,000			£50,000	2022		Elstead Parish Council	Desirable
Transport	Rural Waverley	Improved road links between Cranleigh, Milford, Witley and Godalming	To improve transport links between Cranleigh and the northern settlements	Surrey CC	£2,000,000			£2,000,000	By 2032	SCC (Local Committee), S106, CIL	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Rural Waverley	Rural Areas: improvements to public transport including demand responsive community transport	To improve local services	Waverley BC Surrey CC	£1,000,000			£1,000,000	By 2032	SCC, S106, CIL	Waverley BC	Desirable
Transport	Witley	Improve strategic footpath and cycle network including cycle links to Milford and Witley stations	To encourage journeys by sustainable modes	Surrey CC	£8,000,000			£8,000,000		SCC, CIL.	Surrey LTP3 (Draft Forward Programme)	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Sports facilities	Witley	Increase public access to pitches and changing facilities at Rodborough College and Barrows Hill School.	To meet the objectives of the Play Area Strategy.	Waverley BC/ Rodborough College/ Barrows Hill School				£0	Plan period	CIL S106	WBC Parks & Countryside	Desirable
Sports facilities	Witley	Improvements to Witley Recreation Ground	To meet the objectives of the Play Area Strategy.	Witley Parish Council				£0	Plan period	CIL S106	WBC Parks & Countryside	Essential
Sports facilities	Witley	One new synthetic 3G pitch (potentially World Rugby compliant) with changing facilities at Rodborough College	To meet the objectives of the Playing Pitch Strategy.	Waverley BC	£1,085,000			£1,085,000	Plan period	CIL S106	WBC Parks & Countryside	Essential
Community	Witley	Chichester Hall Community Café-To extend the hall	To provide improved changing rooms and a community café	Chichester Hall Management Committee				£0			Witley Parish Council	Desirable
Community	Witley	Milford Village Hall redevelopment- Total refurbishment and modernisation	The existing facility is very outdated and in need of substantial and costly repairs.	Milford Village Hall Management Committee	£750,000			£750,000			Witley Parish Council	Desirable
Community	Witley	Burton Pavilion redevelopment- To extend/develop the pavilion to provide improved kitchen, storage and potential office facilities	To provide a community hub.	Witley Parish Council				£0			Witley Parish Council	Desirable
Community	Witley	New Scout Hut, New Road Milford - Replacement Scout Hut		Milford Scout Group	£300,000			£300,000			Witley Parish Council	Desirable
Health	Witley	Community Health Hub- Development of a community healthcare hub to include a wider range of outpatient services, a pharmacy and short-term respite care.	To provide for increased need.	Doctor's surgeries	£750,000			£750,000			Witley Parish Council	Desirable
Play provision	Witley	Witley recreation ground- complete replacement of the play area	To meet the objectives of the Play Area Strategy	Witley Parish Council	£60,000			£60,000		CIL S106	Witley Parish Council	Essential
Play provision	Witley	Jubilee Field- complete replacement of the enclosed play area	To meet the objectives of the Play Area Strategy	Witley Parish Council	£60,000	£29,810.93		£30,189		CIL S106	Witley Parish Council	Essential
Play provision	Witley	Sunnyhill - additional piece of play equipment	To meet the objectives of the Play Area Strategy	Witley Parish Council	£10,000			£10,000		CIL S106	Witley Parish Council	Essential
Public transport	Witley	Wheeler Lane to Gasden Lane - five bus shelters		Witley Parish Council/SCC				£0			Witley Parish Council	Desirable
Transport	Witley	Pedestrian Crossing, Petworth Road -To provide a safe crossing point near The Star PH.	Improve safety	SCC	£150,000			£150,000			Witley Parish Council	Desirable
Transport	Witley	Pedestrian Crossing, Petworth Road (Chichester Hall) - To provide a safe crossing to the proposed community café	Improve safety	SCC	£150,000			£150,000			Witley Parish Council	Desirable
Transport	Witley	Pedestrian Crossing - Cherry Tree Road - Provide a safe crossing point	Improve safety	SCC	£150,000			£150,000			Witley Parish Council	Desirable

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Witley	Refuges provided Parish wide - locations/details to be agreed	Improve safety	SCC	£20,000			£20,000			Witley Parish Council	Desirable
Transport	Witley	Bridge, highway and drainage improvements, Station Lane, Milford - • Church Road/Station Lane Junction • Station Lane/bridge • Footpath along Station Lane/Drainage • Speed restrictions • Station/pedestrian safety		SCC				£0			Witley Parish Council	Desirable
Highways	Witley	Installation of a footpath, Witley Station to Coopers Place - Possibly a multi-use footpath for pedestrians and cyclists. Lighting would also need to be considered. Perhaps a joint project with Chiddingfold Parish Council.	Improve safety	SCC				£0			Witley Parish Council	Desirable
Highways	Witley	Footpath improvement, 150 Milford Station to Lakes Lane - This footpath is boggy (there is a culvert) and overgrown. If it were to be improved it would divert pedestrians away from Rake Lane.		SCC				£0			Witley Parish Council	Desirable
Natural and semi-natural greenspace	Witley	Mare Hill Countryside Stewardship: habitat enhancement and creation.	WBC have responsibility for management of SSSIs	Waverley BC				£0	Annual	Annual grant until 2018 Higher Level Stewardship (HLS) DEFRA	Waverley BC	Desirable
Play provision	Wonersh	Wonersh - New tennis courts and basketball hoop	To meet Play Area Strategy	Wonersh PC				£0	Plan period	CIL S106	WBC Parks	Essential
<b>WIDER WAVERLEY</b>												
Transport	Rest of Borough	Rural Areas: improvements to public transport including demand responsive community transport	To improve local services	Waverley BC Surrey CC	£1,000,000	£0		£1,000,000	By 2032	CIL S106 SCC	Waverley BC	Desirable
Transport	Rest of Borough	Improved road links between Cranleigh, Milford, Witley and Godalming	To improve transport links between Cranleigh and the northern settlements	Surrey CC	£2,000,000	£0m			By 2032	CIL S106 SCC (Local Committee)	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Rest of Borough	Road safety improvements - • A281 Horsham Road, Grafham/ Bramley • B2129 Station Road/Chinthurst Lane junction • A281 Horsham Road, Alfold • Horsham Road/Station Road junction, Bramley • A287 Frensham Road/ Pond Lane junction, Frensham	To reduce accidents and improve safety for all road users	Surrey CC	£100,000	£0		£100,000	2016-20	SCC (Local Committee)	Surrey LTP3 (Draft Forward Programme)	Essential
Transport	Rest of Borough	Waverley B and minor roads: traffic management scheme(s)	To reduce impact of additional cross borough development related traffic or traffic diverted from A3	Surrey CC	£1,500,000	£0		£1,500,000	By 2032	CIL S106	SCC Strategic Highway Assessment 2016	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Rest of Borough	Improvements to general public transport provision within rural communities including (Hoppa)	To improve accessibility to local communities	Waverley BC Surrey CC	£1,750,000	£0		£1,750,000	Plan period	CIL S106 SCC	WBC Community Services	Desirable
Transport	Rest of Borough	A31 Guildford to Wrecclesham – Highway Maintenance and Resilience Corridor	To resolve flooding problems	Surrey CC	£4,950,000	£4,950,000		£0	By 2032	LEP 'Unlocking Guildford' project	SCC	Essential
Gas	Rest of Borough	Upgrade to gas infrastructure network to support development in the Borough	To accommodate increased utility demand	Southern Gas Networks				£0	With development	SGN	Southern Gas Networks	Essential
Health	Rest of Borough	Increased demand over 15 years from 2018 of circa 1 new FTE GP positions per annum to meet housing growth across existing sites or new consolidated sites.	To meet increase in demand arising from additional homes	Guildford and Waverley CCG				£0	Plan period	CIL S106 CCG NHS	Guildford and Waverley CCG	Essential
Greenspaces	Rest of Borough	Recreation Ground Improvements	To meet additional need as per the Play Area Strategy	Waverley BC				£0	Plan period	CIL S106 WBC Town and Parish Councils	Waverley BC	Essential
Sports facilities	Rest of Borough	Improve sports pitch quality on sites not operated by the borough Council	To meet the objectives of the Playing Pitch Strategy.	Waverley BC				£0	Plan period	CIL S106 WBC Town and Parish Councils	Waverley BC	Essential
Playgrounds	Rest of Borough	Playground replacement, improvement and enlargement on sites not operated by the Borough Council	To meet objectives of the play area strategy	Waverley BC				£0	Plan period	CIL S106 WBC Town and Parish Councils	Waverley BC	Essential
Green infrastructure	Rest of Borough	Benches/public seating in high streets, main public areas and walking routes across the borough	To encourage active travel, physical activity and visits to local services by the growing older population	Waverley BC				£0	Plan period	CIL S106 WBC Town and Parish Councils	Waverley BC	Desirable
Water	Rest of Borough	Connection to the local sewerage system at nearest point of adequate capacity	To support the anticipated demand	Thames Water Southern Water				£0	Ongoing	Developers	Correspondence with water companies	Essential
Water	Rest of Borough	Investment in water mains reinforcement / replacement.	To ensure security of supply, quality and pressure standards are maintained for all existing and future households.	Thames Water Southern Water South East Water				£0	Ongoing	Water companies	Thames Water Five-year Plan 2015-2020; SE Water Business Plan 2015-2020; Southern Water Business Plan 2015-2020	Essential
Police	Rest of Borough	Implementing 'Design out Crime' measures	To reduce the opportunity of crime within the local community	Surrey Police				£0	Ongoing	CIL S106 Surrey Police	Surrey Police	Desirable

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Police	Rest of Borough	Automatic Number-Plate Recognition project	To fill gaps in coverage of ANPR sites in Waverley, total of 17 sites, mainly Farnham, Haslemere, Cranleigh, Chiddingfold, Dunsfold, Godalming and Ewhurst parishes.	Surrey Police	£170,000	£48,000		£122,000	Plan period	CIL S106 Surrey Police	Surrey Police	Desirable
Police	Rest of Borough	Capital infrastructure funding to police additional developments (equipment, vehicles and premises)	To improve security and safety	Surrey Police	£1,300,000	£0		£1,300,000	By 2032	CIL S106 Surrey Police	Surrey Police	Essential
Telecommunications	Rest of Borough	To deliver fibre broadband infrastructure capable of supplying superfast broadband download speeds to as many Surrey residents and businesses as possible using the available 'Gainshare' funding	Some premises are still unable to access superfast broadband download speeds and are not included in current or future commercial delivery plans. Available funding is insufficient to provide superfast broadband to all residents and businesses.	Surrey CC		Available Gainshare funding released through existing contract with BT / Openreach			Ongoing	SCC contract with BT / Openreach	Surrey CC	Essential
Health	Rest of Borough	New health facilities as required, including possible sites for Milford Community Hospital and in Binscombe.	To address existing and forecasted capacity issues	Guildford and Waverley CCG	TBC	£168,298			Plan period	CIL S106 CCG	Guildford and Waverley CCG	Essential
Wastewater Treatment	Rest of Borough	Investment to Wastewater Treatment Works e.g. Loxwood, Grayswood, Chiddingfold Chephurst Copse, Alfold	To meet demand for wastewater treatment.	Southern Water Thames Water				£0	Plan period	Southern Water Thames Water	Southern Water Thames Water	Essential
Environmental Improvements	Rest of Borough	Environmental improvements required as a result of development	To improve the local environment of Waverley Borough.	Waverley BC				£0	Plan period	CIL S106 Other funding	Waverley Borough Council	Desirable
Natural and semi-natural greenspace	Rest of Borough	Avoidance and mitigation measures for developments that may impact on the Wealden Heaths SPAs	To avoid impact on the SPA	Waverley BC				£0	Plan period	CIL S106	Waverley BC and Natural England	Critical
<b>CROSS BOUNDARY IMPACTS</b>												
Transport	Cross boundary impacts	Impact of Local Plan growth on Horsham District Council's Local Road Network	To mitigate the impact on Horsham borough from Cranleigh and Dunsfold Aerodrome proposals	West Sussex County Council				£0	By 2032	S106 (including Dunsfold Aerodrome developer)	Dunsfold Park Traffic Assessment SCC Strategic Highway Assessment 2016	Essential
Transport	Cross boundary impacts	Impact of Local Plan growth on Rushmoor Borough Council's Local Road Network	To mitigate the impact on Rushmoor borough from Waverley Local Plan	Hampshire County Council				£0	By 2032	S106	SCC Strategic Highway Assessment 2016 Mott MacDonald Transport Assessment	Essential



Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Cross boundary impacts	A331 Blackwater Valley Route with A31 Hog's Back (Tongham) junction improvement scheme	To improve junction capacity	Surrey CC	£500,000	£500,000		£0	By 2022	CIL S106 LTP Guildford BC, LEP 'Unlocking Guildford' project	Guildford BC Transport Strategy 2016	Essential
Transport	Cross boundary impacts	Blackwater Valley Bus Corridors: range of complementary sustainable passenger transport improvements	To improve sustainable transport connectivity to and through the Blackwater Valley area, supporting the economic viability	SCC	£16,000,000			£16,000,000	By 2032	SCC LEP Match Funding	SCC Expression of Interest to EM3 (LEP) 2015	Essential
Transport	Cross boundary impacts	Provide high quality recreational and functional cycle links to routes and facilities in adjoining districts and boroughs.	To encourage journeys by sustainable modes and encourage healthy lifestyles.	Surrey CC				£0	Plan period	CIL S106 SCC LEP	Surrey Cycling Strategy; Waverley Cycling Plan SPD	Essential
Electricity	Cross boundary impacts	Improvement to Bordon substation	To support the proposed EcoTown at Bordon	SSE Power Distribution				£0	Plan period	SSE Power Distribution	UK Power Networks	Desirable
<b>OUTSIDE WAVERLEY BOROUGH</b>												
Transport	Outside Waverley	Portsmouth Direct Line improvements (along with South West Main Line Peak Demand improvements)	To increase service frequency	Network Rail	£5,000,000			£5,000,000	By 2032	Department for Transport	Wessex Route Study 2015	Essential
Transport	Outside Waverley	A3 through Guildford (early targeted schemes): Average speed cameras; closure of Beechcroft Drive; Widening to northbound off-slip to Egerton Road; improvements to the traffic signals at Dennis roundabout; widening of south-bound off-slip at Stoke interchange (A320)	To improve link and junction capacity and resolve safety issues	Department for Transport - Highways England	£6,000,000	£6,000,000		£0	Planned 14 January 2019 to 28 June 2019	Department for Transport	Highways England (Projects Website)	Essential
Transport	Outside Waverley	M25 Junction 10/A3 Wisley interchange All-movements grade separated junction	To improve link and junction capacity and resolve safety issues	Dept. for Transport. Highways England	£250,000,000			£250,000,000	2020-2025	Department for Transport	DfT Road Investment Strategy Road Period 1 scheme E16 DfT Delivery Plan 2020-2025	Essential
Transport	Outside Waverley	M25 junctions 10-16: widening to 4 lanes in each direction	To improve link and junction capacity and resolve safety issues	Dept. for Transport. Highways England	£250,000,000			£250,000,000	2020-2025	Department for Transport	DfT Road Investment Strategy Road Period 1 scheme E15 DfT Delivery Plan 2020-2025	Essential
Transport	Outside Waverley	A3 Guildford (A320 Stoke interchange junction to A31 Hog's Back junction): widening to 3 lanes	To improve link and junction capacity and resolve safety issues	Dept. for Transport. Highways England	£250,000,000			£250,000,000	2024-2027	Department for Transport	DfT Road Investment Strategy Road Period 2 scheme E31	Essential

Category	Settlement	Scheme	Need for Scheme	Lead Agency	Cost	Funding Secured	Potential Funding Identified	Funding Gap	Delivery Phase	Potential Sources of funding	Source of Information	Priority
Transport	Outside Waverley	Grade separation of Woking Junction (Woking flyover)	To provide capacity and interchange improvements to provide higher frequency train services in Waverley borough.	Network Rail SW Trains	£100,000,000			£100,000,000	By 2032	Department for Transport	Wessex Route Study 2015	Essential
Transport	Outside Waverley	Guildford railway station	To provide capacity and interchange improvements to provide higher frequency train services in Waverley borough.	Network Rail SW Trains	£100,000,000			£100,000,000	By 2032	Department for Transport	Wessex Route Study 2015	Essential
Transport	Outside Waverley	Electrification of North Downs line	To increase service frequency to provide better train connections with Waverley borough	Network Rail Great Western Railway	£30,000,000			£30,000,000	By 2032	Department for Transport	Wessex Route Study 2015	Essential
Transport	Outside Waverley	Capacity increase of North Downs line	To improve service frequency and timetable to provide better train connections with Waverley borough	Great Western Railway	£31,800,000			£31,800,000	By 2032	Department for Transport	Wessex Route Study 2015	Essential
Transport	Outside Waverley	Crossrail2 (London)	To increase service frequency to provide better train connections with Waverley borough	Network Rail and Transport for London	£27,000,000,000			£27,000,000,000	By 2030	Department for Transport and TFL	Crossrail2 website	Essential