



# HASLEMERE TOWN COUNCIL

Town Hall, High Street, Haslemere, Surrey, GU27 2HG

01428 654305 · [www.haslemeretc.org](http://www.haslemeretc.org)

The CIL regulations (Reg. 59F) require that the Neighbourhood CIL must be spent on:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area.

Under s121B of the Community Infrastructure Levy Regulations 2010 (as amended) the Council is required to prepare a report and publish it on it's website and Waverley Borough Council's website no later than 31 December following the reported year.

<b>COMMUNITY INFRASTRUCTURE LEVY (CIL) REPORT FOR 2023-2024 (Financial year end 31 March 2024)</b>		
<b>(e)(ii) Total CIL receipts carried forward from 2022/2023</b>		<b>£50,485.11</b>
<b>(a) Total CIL receipts for 2023/2024</b>		<b>£260,414.80</b>
<b>(b) Total CIL expenditure for 2023/2024</b>		<b>£105,779.00</b>
<b>(c) Summary of expenditure<sup>1</sup></b>		
Haslemere & District Community Centre	£38,920.00	
Haslemere Bowling Club	£5,000.00	
Haslemere Town Council	£500.00	
Haslemere Tennis Club	£10,000.00	
Haslemere Town Council	£10,158.00	
Haslemere Hall	£40,000.00	
Haslemere Town Council	£1,201.00	
<b>(d) Total CIL repaid following repayment notice</b>		<b>£0.00</b>
<b>(e)(i) Total CIL retained at year end 31 March 2024</b>		<b>£205,120.91</b>

<sup>1</sup> See overleaf for details

**Haslemere and District Community Centre – Contribution towards solar panels £38,920**

**Date payment made:** 24 July 2023

**Purpose of funds:** To increase the resilience of the centre, enabling it provide services to the community during the most challenging of times, including being a warm hub. It will contribute towards Haslemere's net-zero commitment and provide a long term benefit to the community by freeing up resources to use elsewhere within Haslewey.

**Haslemere Bowling Club – Contribution towards improvements to bowling rink improvement £5,000**

**Date payment made:** 9 November 2023

**Purpose of funds:** The project will enable the club to provide a quality facility for the wider community, allowing continued entry into league and county matches.

**Haslemere Town Council – Purchase of new bench £500**

**Date payment made:** 7 December 2023

**Purpose of funds:** To provide a new bench at the bus stop on the Grayswood Road.

**Haslemere Tennis Club –Installation of new floodlights £10,000**

**Date payment made:** 23 January 2024

**Purpose of funds:** Contribution towards improvements of vital club infrastructure allowing an increased membership to extend play into the evenings throughout the year. It also enables the club to offer local community organisations, through free or subsidised use, the opportunity to use the facilities and promote both physical and mental wellbeing.

**Haslemere Town Council – Improvements to play equipment at Lion Green £10,158**

**Date payment made:** 7 February 2024

**Purpose of funds:** Contribution towards the cost of improved safety surface of zip wire at Lion Green. It is a much-used play facility in an area where development is being allowed with little or no amenity space being provided for.

**Haslemere Town Council – Improvements to roof at Haslemere Hall £40,000**

**Date payment made:** 21 March 2024

**Purpose of funds:** Contribution towards the improvements of the roof at Haslemere Hall to include new thermal insulation and a new glass dome to allow light throughout the foyer. This will, amongst other things, reduce operating costs and increase the resilience of the Hall to continue to provide cultural and community activities.

**Haslemere Town Council – Improvements to play equipment at Lion Green £1,201**

**Date payment made:** 7 February 2024

**Purpose of funds:** Contribution towards the cost of improved safety surface of zip wire at Lion Green. It is a much-used play facility in an area where development is being allowed with little or no amenity space being provided for.