



HASLEMERE TOWN COUNCIL

Infrastructure and CIL committee strategy paper
for the allocation and spending of CIL funds

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DRAFT/CIL committee strategy paper for the spending of CIL funds

The Infrastructure and CIL Committee wishes to ensure that, where possible, it commits to the spending priorities reflected in the newly adopted Haslemere Town Council strategy document 2023-2027, together with the Opportunities set out in the Haslemere Neighbourhood Plan.

The Council strategy and Neighbourhood Plan will provide a framework for future CIL expenditure and grant giving, where it can support a wide range of community initiatives promoting sustainability and the enhancement of residents' lives.

The Committee is maintaining a list of projects that it wishes to pursue, subject to scrutiny to ensure the project demonstrates it meets the Government criteria for CIL spending (page 2 of this document).

In addition, it was agreed that 25% of CIL receipts would be used to create a pot that external organisations could apply to for projects. Two meetings a year will be held - June & November - following receipt of April and October Neighbourhood CIL funds from WBC.

Haslemere Town Council projects

Category Council Strategy / N Plan	Project	Location	Agreed	Cost
Housing & planning (Strategy)	Provision of affordable housing ¹	Parish wide		
Local environment & amenity (Strategy)	Provision of community centre	Hindhead & Beacon Hill		
Local business & transport (Strategy)	LCWIP initiatives Detail to be provided			
Youth (Strategy) & Local environment & amenity	Improvement of facilities – new play equipment	Town Meadow	Full Council Jan 2023	£50,000
Transport/environmental improvements (NP)	Link footpath on Church Lane	Church Lane from Health Centre to Beech Road		
Transport/environmental improvements (NP)	Count down displays & improved timetable displays	Parish wide		
Local environment & amenity (strategy)	Improvements to right of way ²	Clammer Hill allotments Footpath 44 – land owned by HTC		
Transport/environmental improvements (NP)	Contribution to improvement to junction	Wood Road/Tilford Rd		
Local environment & amenity (strategy) Partnership & community	Improvements to parking at Golden Valley	National Trust Golden Valley Tilford Road A287	CIL June 2024	£5,000
Youth (Strategy) & Local environment & amenity	Proposed new youth centre	Weydown Road car park		
Transport/environmental improvements (NP)	Proposed audit of High Street relating to pedestrianisation/cars	High Street		

Proposed Haslemere Town Council projects

Category Council Strategy / N Plan	Project	Location	Agreed	Cost
Transport/environmental improvements	Pedestrian bridge over railway 1)Feasibility study 2)Building costs	Weyhill to Heron's Leisure centre		

¹ Haslemere CLT have contacted us about this and would like to have a volunteer on the WP which steers the development of the Fairground site.

² Page 12 SCC ROWIP 2014 states “The County Council will identify points on the network where there is a loss of connectivity or safe crossing issue Suggestions and opportunities to enhance the network in line with the objectives of this Plan and the STP from parish councils, boroughs and districts funded from their CIL receipts will be considered.”

	2)Financing (depending on outcome)			
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Haslemere Town Council completed projects

Category Council Strategy / N Plan	Project	Location	Agreed	Cost
Local environment & amenity (Strategy)	Replacement bench	Junction of Grayswood Rd & Beech Rd	Full Council Nov 2023	£500
Youth (Strategy) & Local environment & amenity	Improvement of facilities - Surfacing of zip wire runway	Lion Green	Full Council Nov 2023	£20,000
Youth (Strategy) & Local environment & amenity	Improvement of facilities – swings at Lion Green	Lion Green	Full Council Jan 2024	£1,201
Climate and biodiversity (Strategy)	Baseline biodiversity audit	Parish wide	CIL April 2024 Full Council May 2024	£10,000
Local environment & amenity (Strategy)	Drainage improvements	Town Meadow	Full Council Nov 2023 CIL June 2024	£20,000 £3,000

Funding pot for external organisations

A pot equivalent to 25% of biannual CIL receipts for external community groups and organisations to apply to. Payments are made to the Council twice yearly (April & October). It is proposed that CIL committee meetings held following those payments (eg June and November) consider applications from any group who has validly applied for CIL funding.

EXAMPLE

April 2023 CIL receipts	£136,000	25% equates to £34,000
October 2023 CIL receipts	£124,000	25% equates to £31,000

Applications received after April 2023 CIL receipts but before October 2023 receipts

Organisation	Amount	Total amount of project	Match funding	% of pot for April
Rugby club	£50,000	£60,000	£10,000	147%
Tennis club	£10,000	£40,000	£30,000	29%
Shottermill school	£10,000	£10,000	£0	29%

Applications received after October 2023 receipts

Organisation	Amount	Total amount of project	Match funding	% of pot for Oct
Haslemere Hall	£40,000	£51,425	£11,425	£129%