OVERSPENDS 2025-26

Cost Code	Item	Current Annual budget	Amount spent and reason	Recommendations
101/4023	Computer Costs	£7,000	£982 new starter equipment	Council notes that this may make the agreed IT budget overspent at year end
			£680 replace vulnerable router and switch	Council notes that this may make the agreed IT budget overspent at year end

VIREMENTS 2025-26 (Movement of funds from one cost code to another)

Amount	From	То	Reason	Reported to Council
£390	113/4112	Staff salary codes	Fronm VE day budget to cover staff overtime at the event	Jul-25