

APPENDIX 6

OVERSPENDS 2025-26

| Cost Code | Item | Current Annual budget | Amount spent and reason | Recommendations |
|-----------|----------------|-----------------------|---|---|
| 101/4023 | Computer Costs | £7,000 | £982 new starter equipment | Council notes that this may make the agreed IT budget overspent at year end |
| | | | £680 replace vulnerable router and switch | Council notes that this may make the agreed IT budget overspent at year end |
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VIREMENTS 2025-26 (Movement of funds from one cost code to another)

[illegible]