



HASLEMERE TOWN COUNCIL

Town Hall, High Street, Haslemere, Surrey, GU27 2HG

01428 654305 · www.haslemeretc.org

The CIL regulations (Reg. 59F) require that the Neighbourhood CIL must be spent on:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area.

Under s121B of the Community Infrastructure Levy Regulations 2010 (as amended) the Council is required to prepare a report and publish it on it's website and Waverley Borough Council's website no later than 31 December following the reported year.

COMMUNITY INFRASTRUCTURE LEVY (CIL) REPORT FOR 2023-2024 (Financial year end 31 March 2024)		
(e)(ii) Total CIL receipts carried forward from 2022/2023		£50,485.11
(a) Total CIL receipts for 2023/2024		£260,414.80
(b) Total CIL expenditure for 2023/2024		£105,779.00
(c) Summary of expenditure¹		
Haslemere & District Community Centre	£38,920.00	
Haslemere Bowling Club	£5,000.00	
Haslemere Town Council	£500.00	
Haslemere Tennis Club	£10,000.00	
Haslemere Town Council	£10,158.00	
Haslemere Hall	£40,000.00	
Haslemere Town Council	£1,201.00	
(d) Total CIL repaid following repayment notice		£0.00
(e)(i) Total CIL retained at year end 31 March 2024		£205,120.91

¹ See overleaf for details

Haslemere and District Community Centre – Contribution towards solar panels £38,920

Date payment made: 24 July 2023

Purpose of funds: This supports development by enhancing local infrastructure. Haslewey is a centre for community activities and support services. By enabling them to reduce their operating costs it will ensure they remain financially sustainable allowing continued support and services for local residents. Solar panels also align with the Council's sustainability objectives in reducing carbon emissions whilst also reducing costs.

Haslemere Bowling Club – Contribution towards improvements to bowling rink improvement £5,000

Date payment made: 9 November 2023

Purpose of funds: Contribution towards improvements to the bowling green, providing a quality facility for the wider community, and ensuring it remains accessible and functional for community use.

Haslemere Town Council – Purchase of new bench £500

Date payment made: 7 December 2023

Purpose of funds: To provide a new bench at the bus stop on the Grayswood Road.

Haslemere Tennis Club – Installation of new floodlights £10,000

Date payment made: 23 January 2024

Purpose of funds: Contribution towards improvements of vital club infrastructure allowing an increased membership to extend play into the evenings throughout the year. It also enables the club to offer local community organisations, through free or subsidised use, the opportunity to use the facilities and promote both physical and mental wellbeing.

Haslemere Town Council – Improvements to play equipment at Lion Green £10,158

Date payment made: 7 February 2024

Purpose of funds: Contribution towards the cost of improved safety surface of zip wire at Lion Green. It is a much-used play facility in an area where development is being allowed with little or no amenity space being provided for.

Haslemere Town Council – Improvements to roof at Haslemere Hall £40,000

Date payment made: 21 March 2024

Purpose of funds: Contribution towards the improvements of the roof at Haslemere Hall supports development by ensuring the continued operation and safety of the venue, which is a well-used community asset, providing a place for cultural and social activities. The improvements are essential for its continued use and will ensure it remains financially sustainable.

Haslemere Town Council – Improvements to play equipment at Lion Green £1,201

Date payment made: 21 March 2024

Purpose of funds: Contribution towards the improvements of the swings at Lion Green. It is a much-used play facility in an area where development is being allowed with little or no amenity space being provided for.