



HASLEMERE TOWN COUNCIL

Town Hall, High Street, Haslemere, Surrey, GU27 2HG

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The CIL regulations (Reg. 59F) require that the Neighbourhood CIL must be spent on:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area.

Under s121B of the Community Infrastructure Levy Regulations 2010 (as amended) the Council is required to prepare a report and publish it on it's website and Waverley Borough Council's website no later than 31 December following the reported year.

COMMUNITY INFRASTRUCTURE LEVY (CIL) REPORT FOR 2024-2025 (Financial year end 31 March 2025)		
(e)(ii) Total CIL receipts carried forward from 2023/2024		£205,120.91
(a) Total CIL receipts for 2024/2025		£825,684.47
(b) Total CIL expenditure for 2024/2025		£77,783.44
(c) Summary of expenditure		
Haslemere Town Council – Biodiversity audit	£6,095.00	
Shottermill Junior school – stage equipment	£3,000.00	
Haslemere Health Centre – clinician's rooms	£36,000.00	
Haslemere Town Council – Town Meadow	£22,838.44	
Haslemere Town Council – Golden Valley car park	£4,850.00	
Grayshott Parish Council – play area	£5,000.00	
(d) Total CIL repaid following repayment notice		£0.00
(e)(i) Total CIL retained at year end 31 March 2025		£953,021.94

HASLEMERE TOWN COUNCIL – BIODIVERSITY REPORT - £6,095

Date payment made: 1 July 2024

Purpose of funds – To provide a baseline of parish wide local green infrastructure, encompassing public open spaces, natural habitats and biodiversity improvements. To identify key areas of enhancement and inform future projects that directly contribute to improvement of green spaces, wildlife corridors and sustainable land management. The town's green spaces are becoming ever more important and popular to local residents, particularly those who are purchasing dwellings granted planning permission with no amenity space.

SHOTTERMILL JUNIOR SCHOOL – STAGE EQUIPMENT - £3,000

Date payment made: 1 July 2024

Purpose of funds – Contribution towards the essential stage and audio-visual equipment in the school hall. Providing a professional and functional performance space for school productions, assemblies, award ceremonies, and community events. It will reduce ongoing costs associated with hiring temporary lighting and installation equipment. It will create opportunities for new activities such as youth drama groups, community film screenings, and local performance events. It will benefit students, parents, and the broader community by making the school hall a more versatile and accessible venue and encourage greater community engagement by making the space available for hire by local clubs and organisations.

HASLEMERE HEALTH CENTRE – NEW CONSULTATION ROOMS - £36,000

Date payment made: 30 September 2024

Purpose of funds: Contribution towards the conversion of existing reception room into 3 new clinical rooms to deal with ever increasing numbers of patients, installation of a new self-check-in screen in the waiting room to reduce queuing at the entrance and improve access for patients, and improved support to prescription services.

HASLEMERE TOWN COUNCIL – TOWN MEADOW IMPROVEMENTS - £22,838.44

Date payment made: 30 September 2024

Purpose of funds – To fund drainage improvements at Town Meadow, which serves as a key recreational and environmental asset for a growing local population.

HASLEMERE TOWN COUNCIL – GOLDEN VALLEY CAR PARK IMPROVEMENTS - £4,850

Date payment made: 3 February 2025

Purpose of funds – The project help address the demands of development in the area by providing improved access to an important local recreational facility already used by many local residents. Whilst no firm data is available, the network of paths in the Golden Valley are well used, possibly by 100 or more people a day. The Golden Valley also offers a practical alternative to the increasingly crowded walks in the vicinity of the Devil's Punch Bowl.

GRAYSHOTT PARISH COUNCIL – PLAY AREA IMPROVEMENTS - £5,000

Date payment made: 24 March 2025

Purpose of funds – Contribution towards play area improvements. The increase in family housing stock within Grayshott, Hindhead and Headley Down has increased the number of younger families in the area. This is generating increased demand for facilities for young people. In particular there are currently no recreational facilities for the 11-16 age group in the area, which this project looks to address.